

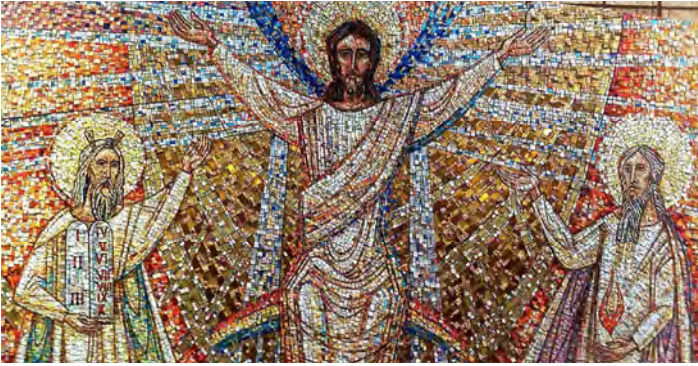


PARISH OF
TRANSFIGURATION

ANNUAL REPORT FY—2019

We are people *called to build* a Catholic Faith Community by *seeking* Christ and *sharing* His Gospel through Prayer, Education, Service and Social Activities.

TRANSFIGURATION PARISH



Pastor's Introduction

I'm so glad that you have both the opportunity to receive and the time to review our 2018—2019 Parish Annual Report. We have had a year of grace and blessings as you can see in the summary reports provided by each of our major parish ministries. Also included is our annual financial report.

Having now embarked upon my third year as pastor, I continue to be both gratified and hopeful as together we work in "building a Catholic Faith Community". The strengths of our parish fortify and energize our mission of "seeking Christ and sharing his Gospel." We do all this through our Transfiguration Values: Prayer, Prophetic Ministry, Generosity/Stewardship and Social Activities — providing a forum for ideas, communication, and leadership opportunities; our faith formation programs seek to foster and nurture a lifelong journey with our Catholic Community.

Of course, there are concerns as we look to the future. As we reach the "lost", we must continually adapt to the needs of our younger families, children and youth. We strive to make sure that our older parishioners, especially those who live alone, have someone to care for them. We seek to make our celebration of the Sunday Eucharist the highlight of our week. We reach out in compassion and joy to those who seek material assistance. We take seriously our responsibility to be good stewards of all God's many gifts.

Through the intercession of "The Ever Virgin Holy Mary, Mother of the True God for whom we live", may God give me the strength each day to do my best for all you the good people of our parish.

Rev. Juan Pablo Avila Ibarra, Pastor



ANNUAL REPORT: FY—2019

BUILDING OUR LIVES UPON GOD'S LOVE

FOSTER MISSION VITALITY;
INSPIRE DISCIPLESHIP

Our Mission

Transfiguration Parish is a people called to build a Catholic Faith Community by seeking Christ and sharing His Gospel through Prayer, Education, Service and Social Activities.

Our Vision

Our Vision is to serve the Church of Transfiguration and her members by developing a Parish Pastoral Plan to ensure a sustainable growth of our Parish for the Today and the Future by:

Bringing people to Christ.

Supporting each other in knowing Christ more deeply.

Encountering Christ and Receiving nourishment through prayer and worship.

Building bonds among each other to sustain our life in Christ.

Transforming the lives of others through service as Christ's missionary disciples.

Responding to the call to holiness and journeying together with Christ.

Taking responsibility for administration and leadership of the parish as good stewards of the gifts Christ has entrusted to us. We recognize that the people of Transfiguration are filled with a spirit of service and are generous stewards.

SPIRIT Strong Since 1841



REVIEW OF FY2018/19 – WINS

WINS!

SACRAMENTS–WINS

Our mission here is to ensure that every Sacramental Liturgy is prepared and celebrated well in order to be a source of spiritual strength, inspiration and hope for those receiving the sacrament.

SACRAMENTS FOR CHILDREN UNDER 18

BAPTISMS	69
FIRST COMMUNION	86
CONFIRMATION	92
RECEPTION INTO FULL COM.	2

SACRAMENTS FOR RCIA CANDIDATES

BAPTISMS	5
FIRST COMMUNION	9
CONFIRMATION	13
RECEPTION INTO FULL COM.	7

SACRAMENT OF MATRIMONY

BETWEEN CATHOLICS	10
INTERFAITH MARRIAGES	4

FUNERALS

FUNERAL MASS	26
LITURGY OUTSIDE MASS	7
MEMORIAL MASS	1
GRAVE SIDE BLESSING ONLY	0

✠ The celebration of a novena for the dead (Nine consecutive Mass Intentions) had been offered for the repose of the soul of those who had celebrated their Funeral Liturgies at Transfiguration.

REVIEW OF FY2018/19 – WINS

LITURGY–WINS

In addition to the parishioners who participate in the Board's planning and monthly meetings, there are many, many parish volunteers that enable the work of the Board: all our parish liturgical volunteers (sacristans, lectors, commentators, music ministers, ushers, ministers of hospitality, altar servers) and those that train them, those who maintain our church environments and altar linens.

Ongoing Activities:

- Advance planning for all liturgical celebrations.
- Working with site committees and schedulers of liturgical ministers so that all Masses have all the liturgical roles filled at each Mass.
- Training and catechesis of new liturgical ministers as they volunteer (altar servers, lectors, Eucharistic Ministers, etc.).
- Maintaining a calendar of all liturgical celebrations.
- Support the work of the parish Director of Liturgy and Music.

Major Activities This Period:

- Continued support for all the liturgical feasts and related celebrations:
 - ◆ New Priest and Altar servers Vestments.
 - ◆ Mass count four times a year.
 - ◆ **NEW:** Chris O'Brien has assembled a Choir for 10:00 Mass and Solemnities during the year.
 - ◆ Christmas and Christmas Season Masses.
 - ◆ Lent and Triduum including RCIA.
 - ◆ First Communion Masses.
 - ◆ Confirmation Mass.
 - ◆ Light of the World Mass.
 - ◆ Light of the World Mass Reunion.
 - ◆ **NEW: First Mass on the Grass.**
 - ◆ Appropriate seasonal environment changes at Church.

PRAYER–WINS

Major Activities This Period:

1. Weekly LOTW Small Group Faith sharing. (English and Spanish)
2. Rosary Prayer Group and Rosary Making.
3. Light Of The World Retreat.
4. Weekly Holy Hour.
5. **NEW:** A monthly dedicated Holy Hour one for Vocations and one for Healing with Sacrament of the Anointing of the sick.
6. Lenten Mission
7. Advent Message Series: One Church-One Message.
8. Life Chain and Rosary Rally
9. Spare Change Bottle
10. Operation Rice Bowl

CATECHESIS–WINS

The mission of the Transfiguration School of Religion is to help our younger generation to build their lives upon God's Love and forming missionary disciples.

TRANSFIGURATION SCHOOL OF RELIGION PROGRAM

Rel Ed Personnel, Catechist & AIDS	57
Rel Ed Enrollment	376

Major Wins This Period:

1. Implementation of "BLESSED". A Program for Reconciliation and Communion from Dynamic Catholic.
2. We hire a second part time secretary for the Program.
3. All Rel Ed Classrooms are equipped with HD TVs and Blu Ray Players.
4. Day of Retreat and Orientation for Catechist and Aids at Transfiguration Campus.

REVIEW OF FY2018/19 – WINS

PARISH COMMUNICATION —WINS

Major Activities This Period:

1. A strong Parish Communication Team has been consolidated by faithful and skilled parishioners to ensure a better communication between parishioner and parish personnel and parish activities.
2. NEW PARISH WEBSITE.

Ongoing Activities:

- A Parish Directory.

STEWARDSHIP—WINS

Major Activities This Period:

1. Church bathroom remodel. Most of the cost of this project was paid from bequests we received from the Paddock family, Theresa Solomini and the Vance Family.
2. Replaced carpets in 4 classrooms.
3. Replaced energy wasting lights with new LED lighting in Café.
4. Replaced air conditioning condenser for school office.
5. Painted and upgraded 8 classrooms.
6. Painted and upgraded 4 Restrooms in school.
7. Sanded and refinished gym floor. Project donated by Adam Brak and Family.
8. Replaced carpet and refinished hardwood floors in the rectory. Part of the labor was donated by Tom Burek and Family.
9. A life size Statue of Our Lady of Guadalupe. Donors and the Latino Ministry Commission helped to cover all the expenses.
10. One campus of FRASSATI CATHOLIC ACADEMY at our campus.
11. **Security:**
 - March- trained 48 people including 18 police officers.
 - June- trained all teachers and staff from Transfiguration and St. Mary's.
 - July- trained ushers from 4 local churches in starting safety teams, dealing with medical issues and unruly people.

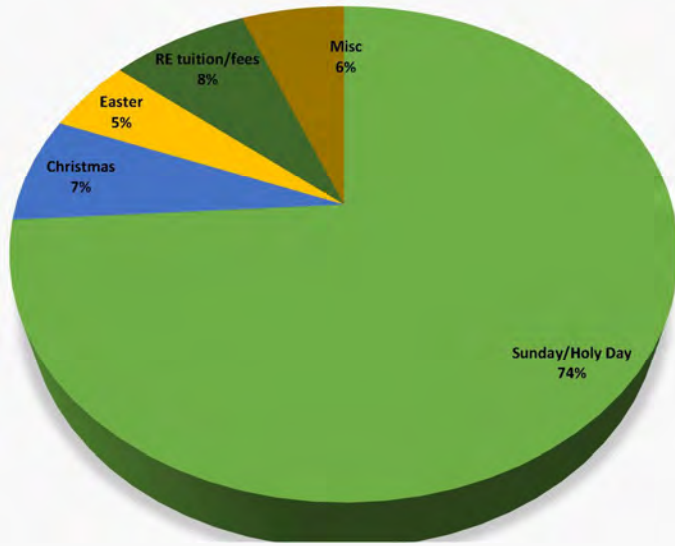


BIG THANK YOU TO:
THERESA SOLOMINI,
THE PADDOCK FAMILY,
MR. AND MRS. VANCE,
EPIC FLOORS WAUCONDA,
NATURE FLOORING AND
THE LATINO COMMUNITY.
THANK YOU FOR YOUR
SUPPORT AND LOVE TO
OUR PARISH.



INCOME

\$814,945.00

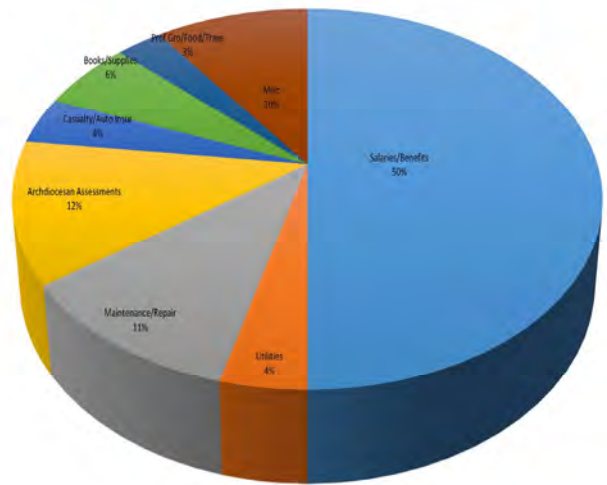


- Sunday/Holy Day — 74%
- Christmas — 7%
- Easter — 5%
- RE Tuition & Fees — 8%
- Miscellaneous — 6%



EXPENSES

\$854,912.00



- Salaries/Benefits — 50%
- Utilities — 4%
- Maintenance/Repair — 11%
- Archdiocesan Assessments — 12%
- Casualty Insurance — 4%
- Books/Supplies — 6%
- Prof Gro/Food/Trans — 3%
- Miscellaneous — 10%

Net Income (Shortfall) — (\$39,967.00)



faithful

With little With much With All

INCOME	ACTUAL
3000 • Sunday and Holy Day Collections	605,474
3020 • Christmas Collection	53,939
3030 • Easter Collection	38,029
3040 • Other Collections	4,707
3100 • Tuition	49,313
3110 • Fees	15,964
3200 • Bookstore Income	
3300 • Food Services	
3350 • Lease and/or Rental Income	2,970
3400 • Outside Funding Sources	
3450 • Fund Raising Net Income	5,804
3500 • Interest and Investment Income	1,235
3600 • Auxiliary Groups	3,726
3700 • Miscellaneous Income	33,783

TOTAL INCOME | \$814, 945.00

EXPENSE	ACTUAL
4010 • Salaries	313,310
4030 • Health Insurance - Employer Paid	65,172
4040 • Employer FICA	26,069
4050 • Fringe Benefits	21,652
4060 • Professional Growth / Ministerial / O...	4,750
4100 • Books & Supplies, Non-Liturgical	10,086
4150 • Administrative Expenses	28,773
4200 • Transportation	644
4250 • Food Service & Meals	17,833
4400 • Telephone	2,851
4410 • Heating Fuel	8,742
4420 • Electricity	8,614
4430 • Other Utilities	16,424
4450 • Maintenance & Building Repairs	96,717
4600 • Interest Expense	1,761
4650 • Altar & Liturgical Supplies	11,013
4700 • Furnishings & Equipment	449
4750 • Archdiocesan Assessment	78,516
4760 • PRMAA Assessment	27,480
4770 • OCS Assessment	
4780 • Property / Casualty Insurance	35,272
4790 • Auto Insurance - Priest Owned Vehicle	1,150
4800 • Miscellaneous	77,635

TOTAL EXPENSE | \$854, 912.00

MAXIMIZING GOD'S BLESSINGS FOR HIS GLORY

STEWARDSHIP



EXTRAORDINARY INCOME

TO TEACH WHO CHRIST IS FUNDS

Because of your commitment to the To Teach Who Christ Is Fund, deposits were made to our account each month throughout the fiscal year. The total deposited in our account for FY 19 was:

\$29,659.68

ANNUAL CATHOLIC APPEAL 2019

Our ACA parish goal for FY19 was \$40,988.64. The amount pledged and paid by our parish was \$64,607.00. This gave Transfiguration Parish a rebate in the amount of:

\$23,618.36

BEQUESTS AND MEMORIALS

The parish received **\$58,206.00** in bequests and memorials, which was used to remodel and upgrade the church bathrooms. The remodel was done without using any of the regular Sunday or Holy collection church donations.

OLG STATUE AND MEMORIAL ALTAR

The Latino Ministry Commission raised **\$20,000.00** to paid the Statue and Memorial Altar of Our Lady of Guadalupe. This project was done without using any of the regular Sunday or Holy collection church donations.

REVIEW OF FY2018/19 – STRUGGLES

STRUGGLES

–STRUGGLES

For ordinary income and expenses, we ended FY 19 in the red (**\$-39,968**).

When you add in the extraordinary income and expenses, which includes our Improvement Fund, our Annual Catholic Appeal rebate, To Teach Who Christ Is funds, Estates & Bequests, and Capital Improvements our net income for Fiscal Year 2019 is:

\$19,484

A **BIG** THANK
YOU TO **ALL** OF
YOU FOR YOUR
LOVE AND SUPPORT
TO OUR PARISH OF
TRANSFIGURATION.

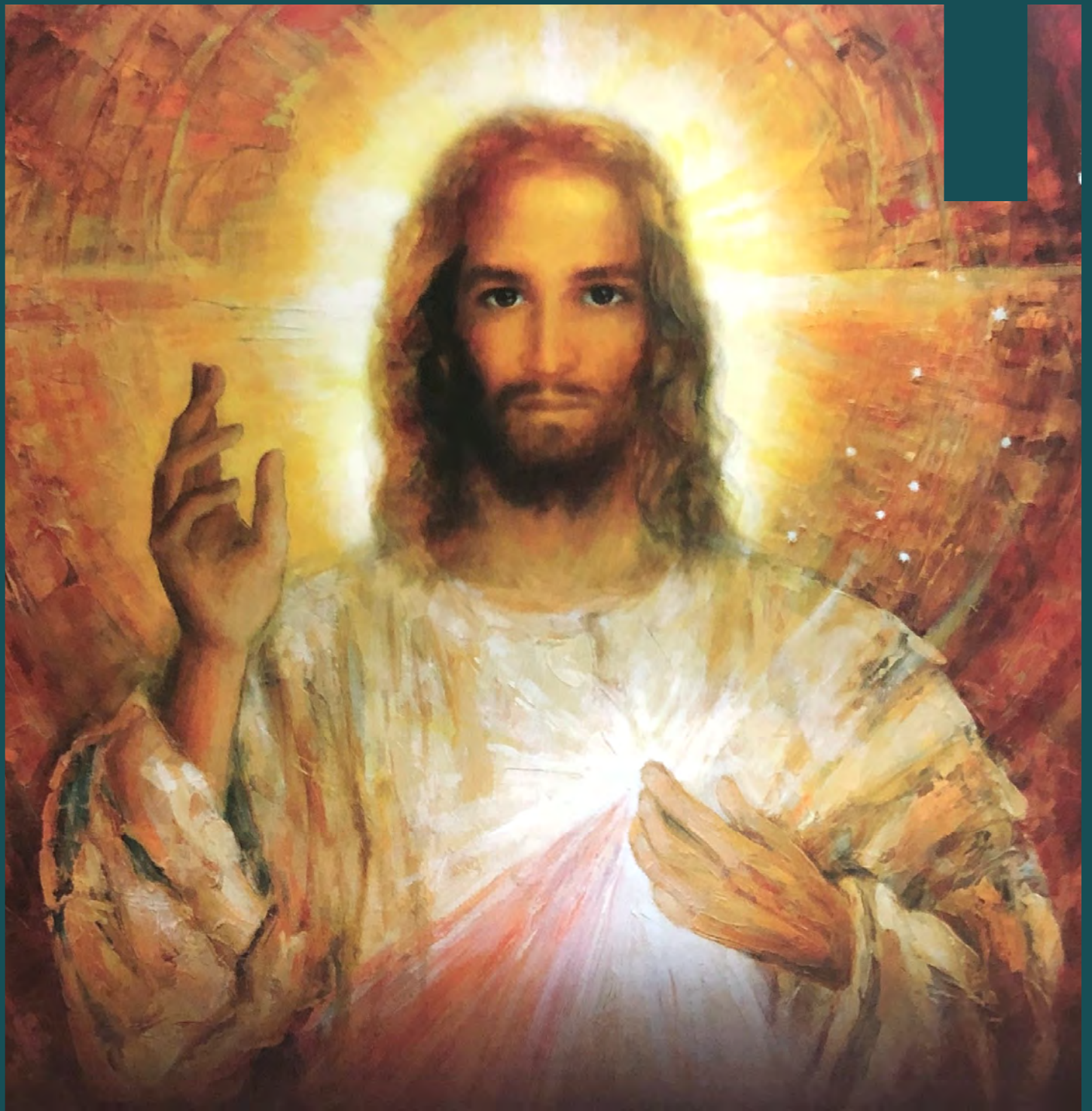
REVIEW OF FY2018/19 – STRUGGLES

–STRUGGLES

Despite heavy investment from the Transfiguration Leadership Team and a great number of active ministers, we are still struggling to recruit ministers/volunteers to meet all the parish's spiritual and material needs.

**A BIG THANK
YOU TO
MINISTERS
AND
VOLUNTEERS
FOR YOUR LOVE
AND DEDICATION TO
GOD'S MISSION IN
OUR PARISH OF
TRANSFIGURATION.**





MAY GOD BLESS YOU ALL!

With Love and Gratitude,

Father Juan Pablo



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TRANSFIGURATION PARISH

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—Kathleen Blaszk, Secretary Ext. 245

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9:00am—Noon and 1:00—5:00 pm

Office is closed during lunch hour

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—E-mail: javila@archchicago.org

Rev. Peter Sam Samborski, Associate

Mr. Rev. Feliks Pezowicz

Mr. Rev. Jose Mancilla

Mr. Rev. Christopher Fisher

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Francisco Lazaro, Spanish Choir Director

—Phone (224) 678—1582

Adam Wozniak, Polish Organist

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—Becky Porter, RE Secretary

—Yuliana Perez, RE Secretary

—E-mail: RelEd@transfigurationwauconda.com

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—Tammy Kleckner, Principal

tkleckner@frassaticatholicacademy.org

Next week's mass ministers: November 2&3,2019

Thank you for ministering at our weekly worship. Your attentive participation enhances the celebration for everyone.

PRESIDER, DEACON, Host Ministers	Cup Ministers	Altar Servers	Greeter, Lector, Commentator & Music Ministry
4:00 pm English Language Mass SATURDAY			
Fr. Piotr Frassati	Family Mass	Servers as assigned	
6:00 pm Spanish Language Mass			
Fr. Jesus Haro <u>Blanca Méndez</u> <u>Jorge Cárdenas</u> Juliana Cárdenas	Dc. Jose Mencilla Rosa Cárdenas Flor Orozco Juan González	Josue Avalos Vanessa Ramirez Marina Guevara	L1:Cristy Lopez Ps: Cristy Lopez L2: Denis Ortiz Petitions: DC. Jose Mencilla
8:00 am English Language Mass SUNDAY			
Fr. Piotr <u>Tina Jakubek</u> <u>Dave Jakubek</u> Kathleen O'Day	Dc. Chris Fisher Jim Fijalkiewicz Priscilla Padavic Jill Ryan	Fiona Ackerson Keira Ackerson	G1: Marlene Buntenbach G2: Barbara Zonca L1: Deb Lezon L2: John Mills
10:00 am English Language Mass			
Fr. Juan Pablo Jeanne Blair Kathie Blaszk <u>Mona Engelking</u> <u>Bev McKeown</u> Paula Watson	Dc. Chris Fisher Mary Schwartz Carolyn Cox Mary Eltges Nancy Slupski John Wallor	Mason Gomez	G1: Volunteer Needed G2: Volunteer Needed L1: Marilyn Downes L2: Debbie Aylward
12:30 pm Polish Language Mass			
Gienia Kalinowski Krystyna Talaga Anna Janicki Volunteer needed	Dc. Feliks Pezowicz	Karol Nowak Mikołaj Wierzbicki Alex Waz	C: Z Decowska L1: Edward Cyran L2: Tad Magiera

A note to English Language Ministers: This schedule is always subject to change. To find the most up-to-date information regarding assignments, request substitutions, and volunteer for open positions, please check your Ministry Scheduler Pro account. Thank you for your Ministry at Transfiguration!

(NM) Denotes New Minister (may need assistance)

Name **Bold**—Denotes Captain

Name Underlined - Denotes Minister requested to assist in purification of vessels after mass.



Stick together. Love each other, and together: look to Jesus in prayer.