

TRANSFIGURATION PARISH

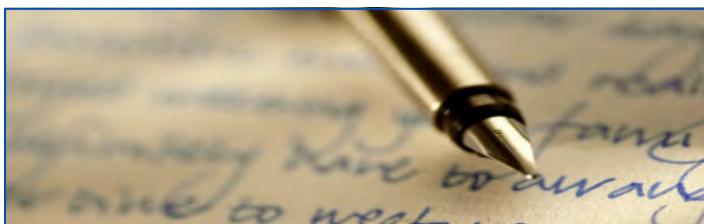
2020-2021 ANNUAL REPORT



Make
the Most

**BE VERY CAREFUL, THEN, HOW
YOU LIVE NOT AS UNWISE BUT
AS WISE, MAKING THE MOST OF
EVERY OPPORTUNITY.**

EPHESIANS 5:15-16



When 2020 started God was inviting us to start “ANEW.” We believed God was going to do a “new thing” at Transfiguration —and did we ever hit the nail on the head!

What “anew” did 2020 bring? Well, we already knew things often don’t go exactly as planned, and now we experienced firsthand God’s plan being accomplished in new ways, ways we could not have imagined. When COVID-19 hit in early March, it derailed our plans and changed how we operate. On-site ministries and meetings were replaced with virtual calls. Live liturgies at Transfiguration were traded for pre-recorded online broadcasts.

But in the midst of all this uncertainty, God was doing a new thing—not just at Transfiguration, but in Transfiguration.

We experienced the incredible faithfulness of God. We have witnessed the awesome people who are core to our spiritual family rise to the challenge in ways we could not have imagined. Because of faithful giving from each and every one of you, we were able to improve our service to our Transfiguration family online.

As our hearts expanded in compassion, faith, and ingenuity, we

seized new opportunities to serve the last, the least, the hurting, broken, and confused. While our churches were closed for months, we have seen unprecedented commitment from many people, and our spirits have deepened and strengthened. We have been able to keep up with our commitments and challenges. It has, undoubtably, been a difficult season, but it has been a new Only God season, and I have never been more encouraged about God’s plans for us NOW.

The hard work and dedication of the people who call Transfiguration Parish home have continued to help people find the Father, a family, and a fulfilling future. Heaven’s population has grown this year because of you! You worked with God and saw people become ANEW forever.

And NOW, I hope the accounts of what we did together with God will inspire you, encourage you, and make you gratefully proud of it all! I stand in awe of 2020’s accomplishments. And I am exhilarated to see what God will do with us in the NOW.

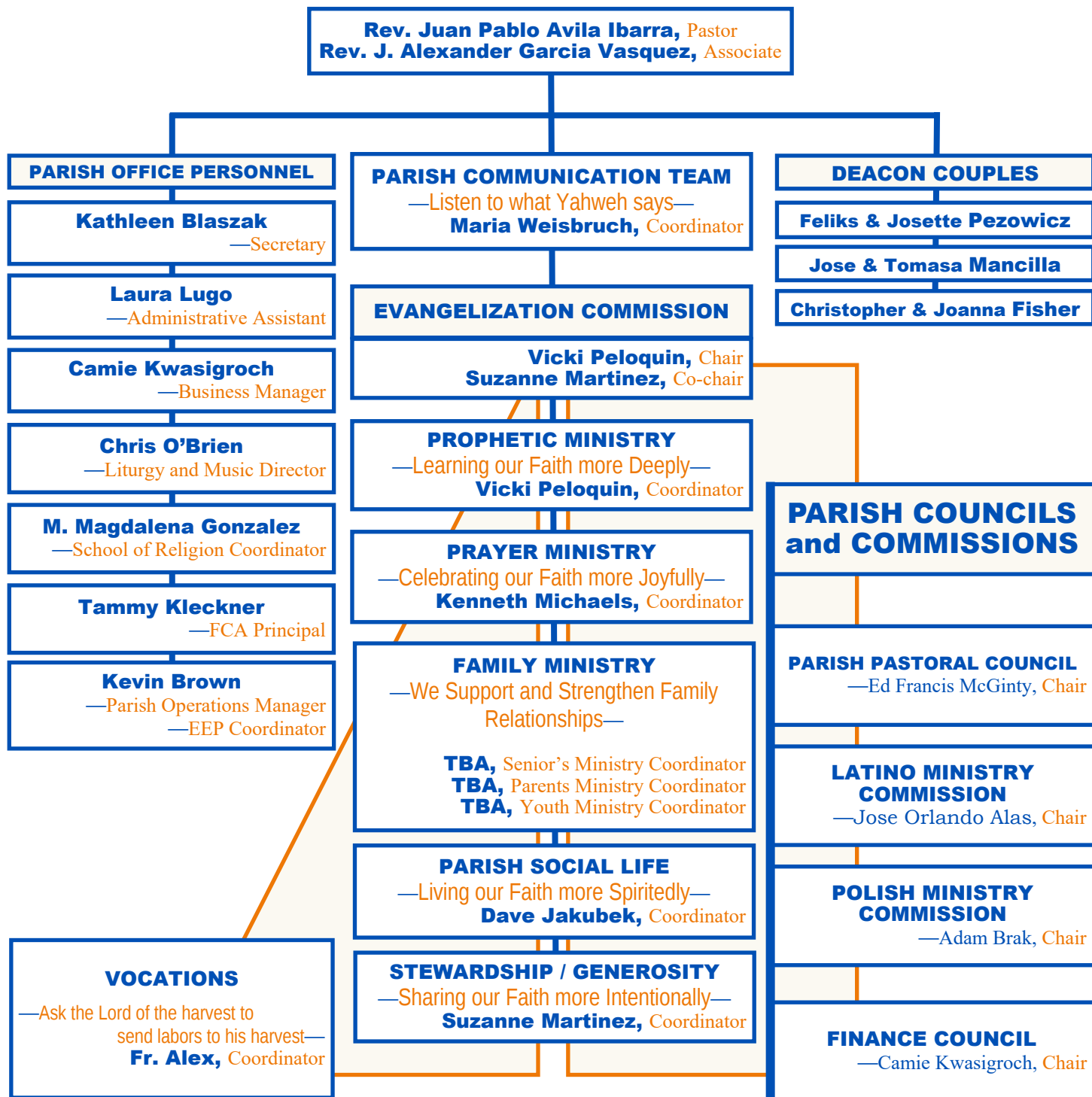
I am thrilled to be working with you! My Staff, Fr. Alex and I are so delighted to serve you all and to let God make our parish ANEW. Together, we are changing our world.

Keep Encouraged!

Rev. Juan Pablo Avila Ibarra, Pastor

Transfiguration Parish

STRUCTURE



+ SPIRIT Strong since 1841 +

Transfiguration Parish

WHO ARE WE



PURPOSE

Love the Lord your God with all your heart and with all your soul and with all your mind... Love your neighbor as yourself.

Matthew 22. 37, 39

Go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, teaching them to obey everything I have commanded you.

Matthew 28. 19 – 20



VISION

Making church matter by facing our challenges and boldly reimagining what it means to be Church today. We are committed to a *renewal of faith, active participation, engagement in a broader and more diverse family of families* and, most importantly, to *deepen our personal relationship with Jesus Christ.*



MISSION

We are people *called to build* a Catholic Faith Community by *seeking Christ* and *sharing His Gospel* through:

Prayer,
Education,
Service and
Social Activities.



STRATEGY

SERVE: use God-given gifts to serve in ministry and mission.

TITHE: honor God through Sacrificial Giving.

ENGAGE: grow in fellowship and relationship with one another and God in small groups.

PRACTICE: practice daily prayer, Scripture reading and full participation in the sacraments.

SHARE: our strategy is to “invest and invite”



PROFILE

At Transfiguration everyone is welcomed. In the next five years we will focus on:

- 1. Inviting Unchurched Young Families**
- 2. Developing a Ministry for parents in their early 30's and mid 40's**
- 3. Developing a Youth Ministry**
- 4. Developing a Senior Ministry.**



CORE VALUES

WORSHIP: We celebrate our faith joyfully.

DISCIPLESHIP: We learn our faith deeply.

FELLOWSHIP: We live our faith spiritedly.

SERVICE: We share our faith intentionally.

EVANGELIZATION: We reach “the lost” with compassion and love.



DISTINCTIVES

SPIRIT Strong since 1841

A WELCOMING Parish

GENEROSITY and EFFICACY

MULTICULTURAL Parish

UNITY in a DIVERSE family of families

REVERENCE and ORTHODOXY

YOUNG LEADERSHIP

Transfiguration Parish

WHAT WE DO



KEYSTONE MINISTRIES

1. **LITURGY:** WE VALUE EXCELLENCE
2. **SPIRITUAL LIFE:** WE VALUE LIFE-CHANGE AND ACCEPTANCE
3. **PROPHETIC MINISTRY:** WE VALUE GROWTH
4. **PARISH LIFE MINISTRY:** WE VALUE CARING FOR ONE ANOTHER
5. **SOCIAL ACTIVITIES:** WE VALUE DOING LIFE TOGETHER
6. **FAMILY MINISTRY:** WE SUPPORT AND STRENGTHEN FAMILY RELATIONSHIPS



ANNUAL EVENTS

1. **ADVENT/CHRISTMAS & LENT/EASTER**
2. **LOTW RETREAT PARISH**
3. **RETREAT FOR ACTIVE MINISTERS**
4. **MINISTRY APPRECIATION DAY**
5. **MASS ON THE GRASS**
6. **"MARGARITA FESTIVAL"**
7. **BUILDING MAINTENANCE REPORT**
8. **SUPPORT ONE CHARITY OR PARISH**



KEY METRICS

1. **TRACK ATTENDANCE:** 10 WEEK AVERAGE
2. **TRACK ENGAGEMENT:** THROUGH GIVING/ SMALL-GROUP/SERVICE
3. **TRACK VOLUNTEERS:** YEARLY
4. **TRACK GIVING:** MONTHLY
5. **TRACK MASS MEDIA:** 4 WEEK AVERAGE



KEY PROCESSES

1. **LEADERSHIP DEVELOPMENT**
2. **SACRAMENT FOLLOW UP**
3. **GUEST FOLLOW UP**
4. **CONNECTION PROCESS**
5. **Each parish ministry should submit their ANNUAL MINISTRY ACTION PLAN by May 31st and the RACI FRAMEWORK DOCUMENT at least one month before the activity takes place.**



ANNUAL GOALS

1. **INCREASE MASS ATTENDANCE BY 10% YEARLY IN THE NEXT 5 YEARS.**
2. **INCREASE AUTOMATIC OFFERING BY 20% IN THE NEXT 5 YEARS.**
3. **MAKE OUR PARISH MORE VISIBLE IN WAUCONDA EVENTS.**
4. **COMPLETE PARISH CALENDAR BY THE END OF DECEMBER.**
5. **IN THE NEXT YEAR TO PLAN AND ORGANIZE A MARGARITA FESTIVAL FOR THE FIRST WEEKEND OF MAY.**



3-YEAR OUTLOOK

1. **EVERY PARISH MINISTRY WILL SUBMIT AN ANNUAL EVALUATION TO THE EVANGELIZATION COMMISSION AND PASTOR.**
2. **A 3-YEAR OUTLOOK WILL TAKE PLACE TO REVIEW OUR PASTORAL MINISTRY PLAN.**
3. **A PARISH EVALUATION ON THE PASTORAL MINISTRY PLAN WILL TAKE PLACE AT THE END OF OUR 5-YEAR EVANGELIZATION PLAN.**

Transfiguration Parish

STATUS ANIMARUM

REGISTERED FAMILIES

2768

NOT REGISTERED FAMILIES

110

NUMBERS REFLECT 25% OF CHURCH CAPACITY

AVG. TOTAL WEEKEND REACH

611.8

HIGHEST WEEKEND REACH

1511

(CHRISTMAS 2020)

50

Baptisms

55

First Communion

70

Confirmations

6

Weddings

1

Quinceañera

32

Funerals



SUPPORT THE PRESENT AND FUTURE OF YOUR PARISH
You Can Make a Difference Right Now



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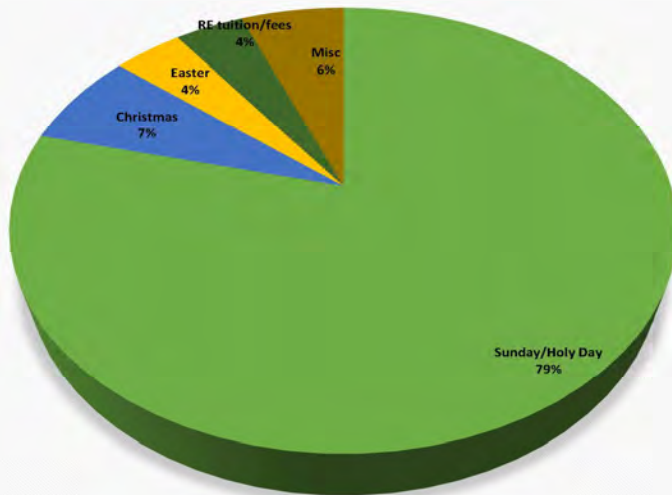
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"Lord, It Is Wonderful For Us To Be Here..."

Parish Stewardship Report 7/1/2020—6/30/2021

INCOME

\$709,224.00

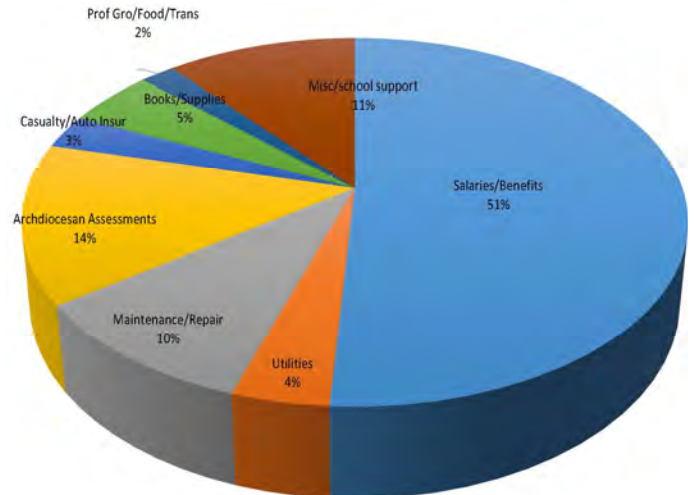


- Sunday/Holy Day — 79%
- Christmas — 7%
- Easter — 4%
- RE Tuition & Fees — 4%
- Fund Raising — 0%
- Miscellaneous — 6%



EXPENSES

\$713,601.00



- Salaries/Benefits — 51%
- Utilities — 4%
- Maintenance/Repair — 10%
- Archdiocesan Assessments — 14%
- Casualty Insurance — 3%
- Books/Supplies — 5%
- Prof/Gro/Food/Trans — 2%
- Miscellaneous — 11%

Net Income (Shortfall) — \$4,357



faithful

With little With much With All

ORDINARY INCOME	
INCOME	ACTUAL
3000 • Sunday and Holy Day Collections	557,455
3020 • Christmas Collection	53,822
3030 • Easter Collection	27,565
3040 • Other Collections	3,339
3100 • Tuition	20,324
3110 • Fees	7,305
3200 • Bookstore Income	
3300 • Food Services	
3350 • Lease and/or Rental Income	
3400 • Outside Funding Sources	
3450 • Fund Raising Net Income	(160)
3500 • Interest and Investment Income	657
3600 • Auxiliary Groups	(819)
3700 • Miscellaneous Income	39,756
TOTAL INCOME	\$709,244
ORDINARY EXPENSE	
EXPENSE	ACTUAL
4010 • Salaries	280,853
4030 • Health Insurance - Employer Paid	56,448
4040 • Employer FICA	21,783
4050 • Fringe Benefits	6,405
4060 • Professional Growth / Ministerial / Other	2,456
4100 • Books & Supplies, Non-Liturgical	4,782
4150 • Administrative Expenses	20,926
4200 • Transportation	151
4250 • Food Service & Meals	11,842
4400 • Telephone	3,835
4410 • Heating Fuel	7,930
4420 • Electricity	8,454
4430 • Other Utilities	11,230
4450 • Maintenance & Building Repairs	69,901
4600 • Interest Expense	1,171
4650 • Altar & Liturgical Supplies	7,732
4700 • Furnishings & Equipment	
4750 • Archdiocesan Assessment	74,073
4760 • PRMAA Assessment	25,926
4770 • OCS Assessment	
4780 • Property / Casualty Insurance	21,408
4790 • Auto Insurance - Priest Owned Vehicle	1,285
4800 • Miscellaneous	75,010
TOTAL EXPENSE	\$713,601
TOTAL ORDINARY INCOME/EXPENSE: (4,357)	

MAXIMIZING GOD'S BLESSINGS FOR HIS GLORY



OTHER INCOME**ACTUAL**

5030 • Arch Required Collections	10,376
5060 • Other Extraordinary Income	89,385
5110 • Fund Collections	6,697
5120 • Capital Collections	8,354
TOTAL INCOME	\$114,812

OTHER EXPENSE**ACTUAL**

6030 • Pymt Arch Required Collections	10,065
6110 • Capital Improvements	
TOTAL EXPENSE	\$10,065

TOTAL INCOME AND EXPENSE**\$104,747****TOTAL CHANGES IN NET ASSETS****\$100,390****EXTRAORDINARY INCOME****TO TEACH WHO
CHRIST IS FUNDS**

Because of your commitment to the To Teach Who Christ Is Fund, deposits were made to our account each month throughout the fiscal year. The total deposited in our account for FY 21 was:

\$6,524.20

We used some of our TTWCI money to purchase Apple iPads for the church.

**ANNUAL CATHOLIC
APPEAL 2020**

Our ACA parish goal for FY20 was \$48,821. The amount collected by our parish was \$48,994.

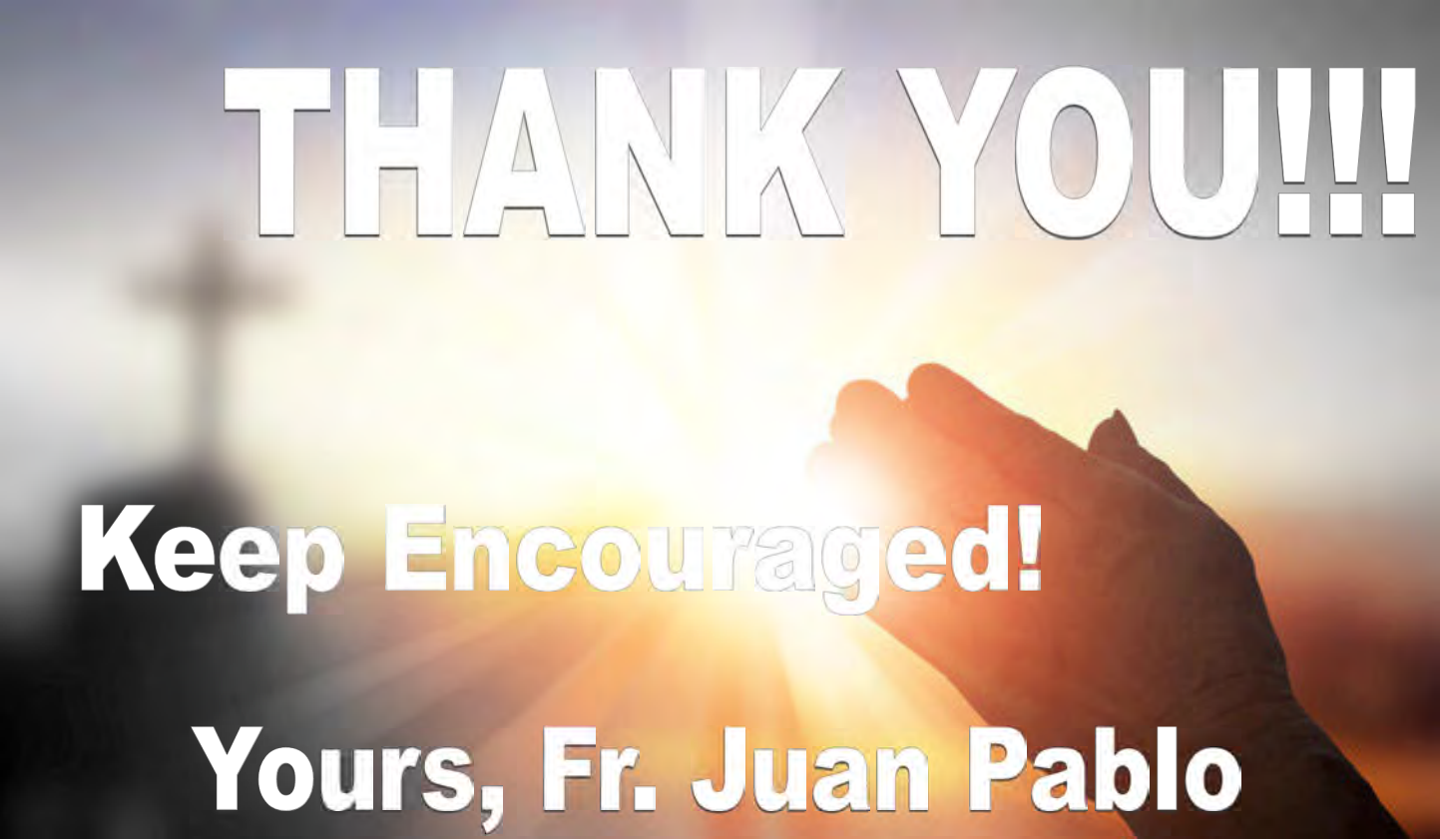
This gave Transfiguration Parish a rebate in the amount of:

\$173.00**GIVE****SUPPORT THE PRESENT AND FUTURE OF YOUR PARISH**
You Can Make a Difference Right Now

PPP LOAN

*PPP loan #1 for \$88,800 was forgiven in March 2021 and was added under 5060 Other Extraordinary Income. If we did not receive, this our Total Other Income is decreased by \$88,800.

*We qualified for the second round of the PPP loan from the federal government in March 2021 for \$69,091. We have filed for forgiveness of that loan and are waiting for final approval. This money was used for payroll expenses and will be recorded as Other Extraordinary Income in FY22. We are thankful for both rounds of the PPP loan program to use for payroll expenses as both rounds totaled \$157,891.



THANK YOU!!!

Keep Encouraged!

Yours, Fr. Juan Pablo

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YOU LIVE NOT AS UNWISE BUT
AS WISE, MAKING THE MOST OF
EVERY OPPORTUNITY.**

EPHESIANS 5:15-16

Stronger Together access **POINT**

- 1.** I am willing to assume long-term personal responsibility for a group.
- 2.** I believe that education is very important.
- 3.** Comforting others is important to me.
- 4.** I enjoy the “routine” tasks that keep the church running smoothly.
- 5.** I feel called to spend time in prayer and worship.
- 6.** Helping others join our community is important to me.
- 7.** I enjoy people and building relationships.
- 8.** I enjoy presenting material to a group.
- 9.** I am sympathetic and sensitive to others.
- 10.** I enjoy working with my hands.
- 11.** Beautifully executed worship services are important to me.
- 12.** I love to share my faith with others—even strangers.
- 13.** Accomplishing tasks are not as important to me as forming relationships.
- 14.** I am constantly looking for better ways to do and say things.
- 15.** I feel for the poor, the ill and others in distress.
- 16.** I like to see concrete results from my work.
- 17.** Communal worship is important to me.
- 18.** I am socially active and get along well with others.
- 19.** I enjoy sharing experiences and being involved with people in similar circumstances.
- 20.** I have a strong desire to see others learn and grow.
- 21.** I am able to help those who are having personal problems.
- 22.** I am a practical person.
- 23.** Prayer is essential in my life.
- 24.** I take great joy in helping others prepare to receive the sacraments.
- 25.** Prompting harmony in a group is one of my strengths.
- 26.** I have a good understanding of the Gospel message and can relate it to others.
- 27.** I can identify emotionally and mentally with others.
- 28.** I like to meet needs immediately, not just discuss what to do.
- 29.** I’d like to work to make the celebration of the Eucharist more meaningful for all parishioners.
- 30.** I have the ability to make others feel welcome in a group.

Answer Sheet and Scoring

Indicate your answer for each question: **A**= Always **O**= Occasionally **N**= Never

A	O	N	A	O	N	A	O	N	A	O	N	A	O	N	
1) ☐	☐	☐	7) ☐	☐	☐	13) ☐	☐	☐	19) ☐	☐	☐	25) ☐	☐	☐	😊
2) ☐	☐	☐	8) ☐	☐	☐	14) ☐	☐	☐	20) ☐	☐	☐	26) ☐	☐	☐	📖
3) ☐	☐	☐	9) ☐	☐	☐	15) ☐	☐	☐	21) ☐	☐	☐	27) ☐	☐	☐	⚙️
4) ☐	☐	☐	10) ☐	☐	☐	16) ☐	☐	☐	22) ☐	☐	☐	28) ☐	☐	☐	👋
5) ☐	☐	☐	11) ☐	☐	☐	17) ☐	☐	☐	23) ☐	☐	☐	29) ☐	☐	☐	✝️
6) ☐	☐	☐	12) ☐	☐	☐	18) ☐	☐	☐	24) ☐	☐	☐	30) ☐	☐	☐	🕯️

SCORING

1. Add each row ACROSS, giving yourself 2 points for each A and 1 point for each O. (N's don't count). The maximum for each row is 10.
2. Find the symbol associated with your highest score in the table below and circle it.
3. Learn more about how to become involved in the ministry that suits you. Remember that many of the ministries fall into more than one category —this table is just to get you started.

☺ SHARING	❄ CARING	✙ PRAISING
You enjoy participating in a group that shares and grows together. This could be as a participant or as a leader facilitator. CONSIDER: Journey in Faith: R.C.I.A.—Small Faith Groups—Bible Study. Share Life Experiences: Youth Group—Religious Education—Senior Friendship—Frassati Family Association.	You feel drawn to serve those in need, physically, mentally or emotionally and to provide comfort for those in distress. You can work to make the world a better place. CONSIDER: —Ministry of Care —P.A.D.S. —Bereavement Ministry —Saint Vincent DePaul —Respect Life —Knights of Columbus —Carpenter's Crafters	Glorifying and praising God is important to you. This can take the form of involvement in the communal worship of the Church or in devotion to private prayer. CONSIDER: —Ministers of Hospitality —Altar Servers (all ages) —Lectors —Eucharistic Ministers —Music Ministry —Children's Liturgy —Art & Environment
📖 TEACHING	✋ SERVING	🕯 EVANGELIZING
You are comfortable presenting material in a group setting. Presenting the message of the Gospel and passing down our church traditions is important to you. CONSIDER: School of Religion—R.C.I.A.—Youth Group—Children's Liturgy—Small Group Faith Ministry—Frassati Family Association.	You are a practical person who wants to accomplish things. You know that performing "routine" tasks has great value. CONSIDER: Helping Abroad: P.A.D.S.—Saint Vincent DePaul—Food Pantry—Mats for Homeless Parish Life: —Hospitality —Parish Pastoral Council —Knights of Columbus —Parish Social Activities	Bringing people into the community is important to you. You have found "Good News" worth sharing with those who are new to our parish or those who want to know Christ better. CONSIDER: —Evangelization Commission —School of Religion —Frassati Catholic Academy —Youth Group —Small Faith Formation —Parish Social Activities



NAME:

MINISTRY (S) YOU ARE CONSIDERING:

EMAIL:

PHONE:

ADDRESS: STREET

CITY

STATE

ZIP



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—Kathleen Blaszk, Secretary Ext. 245

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Monday through Friday:

9:00am—Noon and 1:00—5:00 pm

Office is closed during lunch hour

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—E-mail: javila@archchicago.org

Rev. Javier Alexander Garcia Vasquez, Associate

Rev. Mr. Feliks Pezowicz

Rev. Mr. Jose Mancilla

Rev. Mr. Christopher Fisher

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EVANGELIZATION COMMISSION:

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LATINO MINISTRY COMMISSION: Israel Santiago, Chair

—Email: latinoministry@transfigurationwauconda.com

POLISH MINISTRY COMMISSION: Adam Brak, Chair

—Email: polishministry@transfigurationwauconda.com

YOUTH MINISTRY: TBA, Coordinator

—Email:

ANNULMENT SUPPORT: Mrs. Josette Pezowicz

—Email: josettenfeliks@comcast.net

TRANSFIGURATION SCHOOL OF RELIGION

—Phone: (847) 526—6400 Ext. 238 & Ext. 239

—Magdalena Gonzalez, DRE

—E-mail: margonzalez@archchicago.org

—E-mail: RelEd@transfigurationwauconda.com

FRASSATI CATHOLIC ACADEMY

Elementary & Middle School

Website: frassaticatholicacademy.org

Phone: (847) 526—6311 Ext. 500 & Ext. 501

Fax: (847) 526—2961

—Tammy Kleckner, Principal

tkleckner@frassaticatholicacademy.org

MASS TIMES

HORARIO DE MISAS

GODZINY MSZY ŚW

SUNDAY LITURGIES

Saturday: 4:00pm (English)

6:00pm (Español)

Sunday: 8:00am (English)

10:00am (English)

1:00pm (Po Polsku)

WEEKDAY LITURGIES

8:00am (English)

Mon, Tue, Wed, Thu, Fri

HOLY COMMUNION SERVICE

Saturday: 8:00am

HOLY DAY OF OBLIGATION

Mass of Anticipation:

7:00pm (Español)

Holy Day:

8:00am (English)

10:00am (English)

(only when school is in session)

7:00pm (English)

Memorial Day & Thanksgiving

9:00am (English)

School Masses Thursday at 9:15am

CONFESSIONS

CONFESIONES

SPOWIEDŹ

Mon, Tue, Thu & Fri

8:30am—9:15am

English & Español

Wednesday

7:00pm—8:00pm

English & Español

Niedziela

12:30pm—1:00pm

Po Polsku

Advent & Lent
FRIDAYS

7:00pm—8:00pm

English & Español

Christmas & Easter

ONLY BY APPOINTMENT

TRANSFIGURATION PARISH



Pastoral Council

Help us all to grow and fulfill God's mission
at Transfiguration Parish.

For suggestions, complaints or
proposals, please contacts.

pastoralcouncil@transfigurationwauconda.com



Like us on
Facebook

HUMAN CONCERNS RESOURCES

TRANSFIGURATION PARISH



Ministers of Care

Caring for one another...

To request us to bring Holy Communion for
homebound family member, please call
The Fijalkiewicz at (847) 526-7101



SAINT VINCENT DE PAUL

Transfiguration Parish

Wauconda or Island Lake residents
seeking assistance can call (847)
526—2400 Ext.222 and leave a
message in the Parish voicemail box.
The ministry member on call will
respond when messages are retrieved.

HOTLINE

24 HOURS/DAY, 7 DAYS/WEEK

847-542-3768

Crisis Pregnancy? Aid for Women of Northern Lake
County, Carol Ann Walsh

815-455-3311

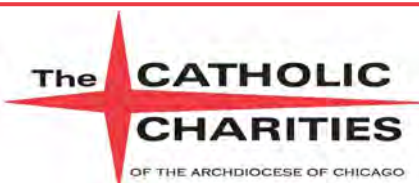
Alcoholics Anonymous

815-459-6190

Al-Anon or Al-Ateen

847-249-4450

A Safe Place, Domestic Violence Crisis Line



ROUND LAKE SERVICE CENTER

847-546-5733

116 N. Lincoln Ave • Round Lake, IL 60073