

TRANSFIGURATION PARISH



ANNUAL REPORT
FY - 7/1/2021-6/30/2022

Transfiguration Parish

WHO WE ARE



PURPOSE

Love the Lord your God with all your heart and with all your soul and with all your mind... Love your neighbor as yourself.

Matthew 22. 37, 39

Go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, teaching them to obey everything I have commanded you.

Matthew 28. 19 – 20



VISION

Making church matter by facing our challenges and boldly reimagining what it means to be Church today. We are committed to a *renewal of faith, active participation, engagement in a broader and more diverse family of families* and, most importantly, to *deepen our personal relationship with Jesus Christ.*



MISSION

We are people *called to build* a Catholic Faith Community by *seeking* Christ and *sharing* His Gospel through:

Prayer,
Education,
Service and
Social Activities.



STRATEGY

SERVE: use God-given gifts to serve in ministry and mission.

TITHE: honor God through Sacrificial Giving.

ENGAGE: grow in fellowship and relationship with one another and God in small groups.

PRACTICE: practice daily prayer, Scripture reading and full participation in the sacraments.

SHARE: our strategy is to “invest and invite”



PROFILE

At Transfiguration everyone is welcomed. In the next five years we will focus on:

- 1. Inviting Unchurched Young Families**
- 2. Developing a Ministry for parents in their early 30's and mid 40's**
- 3. Developing a Youth Ministry**
- 4. Developing a Senior Ministry.**



CORE VALUES

WORSHIP: We celebrate our faith joyfully.

DISCIPLESHIP: We learn our faith deeply.

FELLOWSHIP: We live our faith spiritedly.

SERVICE: We share our faith intentionally.

EVANGELIZATION: We reach “the lost” with compassion and love.



DISTINCTIVES

SPIRIT Strong since 1841

A WELCOMING Parish

GENEROSITY and EFFICACY

MULTICULTURAL Parish

UNITY in a DIVERSE family of families

REVERENCE and ORTHODOXY

YOUNG LEADERSHIP

SUNDAY MASS INTENTIONS

October 29nd & 30th, 2022

PARISH GENERAL INTENTION: In thanksgiving for a our generous parishioners and a fruitful Parish FY 2022

4:00PM: † Wieslaw Bolibrzuch and Souls in purgatory

6:00PM: Joselyn Cortes, † Chelse & Baby Caden Hernández, † Reyes Rodríguez, † Adiodato Martínez Juárez, † Melecio Rodríguez

8:00AM: Fulara Family, Centrarowicz Family, Wierzba Family, † Thomas Murphy, † Mick Lincoln.

10:00AM: † Jerry & Sylvia Blake (55th Wedding Anniversary), † John R. Janus Jr., † Roger Olson

1:00PM: † The Souls in Purgatory

THE ORDER OF MASS 31ST SUNDAY IN ORDINARY TIME

I. INTRODUCTORY RITES

ENTRANCE HYMN

GREETING

In the name of the Father, and of the Son, and of the Holy Spirit.

Assembly: Amen.

The grace of our Lord Jesus Christ, and the love of God and the communion of the Holy Spirit be with you all.

Assembly: And with your Spirit.

PENITENTIAL ACT

Brothers, let us acknowledge our sins, and so prepare ourselves to celebrate the sacred mysteries.

KYRIE

V.: ...Lord, have mercy.

R. Lord, have mercy.

V.: ...Christ, have mercy.

R. Christ, have mercy.

V.: ...Lord, have mercy.

R. Lord, have mercy.

GLORIA

Glory to God in the highest, and on earth peace to people of good will.

We praise you, we bless you, we adore you, we glorify you, we give you thanks for your great glory, Lord God, heavenly King, O God, almighty Father.

Lord Jesus Christ, Only Begotten Son, Lord God, Lamb of God, Son of the Father, you take away the sins of the world, have mercy on us; you take away the sins of the world, receive our prayer; you are seated at the right hand of the Father, have mercy on us.

For you alone are the Holy One, you alone are the Lord, you alone are the Most High, Jesus Christ, with the Holy Spirit, in the glory of God the Father. Amen.

ORDINARIO DE LA MISA DOMINGO 31º EN TIEMPO ORDINARIO

I. RITOS INICIALES

CANTO DE ENTRADA

SALUDO

En el nombre del Padre, y del Hijo, y del Espíritu Santo.

Respondemos: Amén.

La gracia de nuestro Señor Jesucristo, el amor del Padre y la comunión del Espíritu Santo estén con todos ustedes.

Respondemos: Y con tu espíritu.

ACTO PENITENCIAL

Hermanos: para celebrar dignamente estos sagrados misterios, reconozcamos nuestros pecados.

KYRIE

V.: ...Señor, ten piedad.

R: Señor, ten piedad.

V.: ...Cristo, ten piedad.

R: Cristo, ten piedad.

V.: ...Señor, ten piedad.

R: Señor, ten piedad.

GLORIA

Gloria a Dios en el cielo, y en la tierra paz a los hombres que ama el Señor.

Por tu inmensa gloria te alabamos, te bendecimos, te adoramos, te glorificamos, te damos gracias, Señor Dios, Rey celestial, Dios Padre todopoderoso Señor, Hijo único, Jesucristo.

Señor Dios, Cordero de Dios, Hijo del Padre; tú que quitas el pecado del mundo, ten piedad de nosotros; tú que quitas el pecado del mundo, atiende nuestra súplica; tú que estás sentado a la derecha del Padre, ten piedad de nosotros.

Porque sólo tú eres Santo, sólo tú Señor, sólo tú Altísimo, Jesucristo, con el Espíritu Santo en la gloria de Dios Padre. Amén.

COLLECT

Almighty and merciful God, by whose gift your faithful offer you right and praiseworthy service, grant, we pray, that we may hasten without stumbling to receive the things you have promised. Through our Lord Jesus Christ, your Son, who lives and reigns with you in the unity of the Holy Spirit, God, forever and ever.

Assembly: Amen.

II. LITURGY OF THE WORD

A reading from the book of Wisdom

—11:22-12:2

Before the LORD the whole universe is as a grain from a balance or a drop of morning dew come down upon the earth. But you have mercy on all, because you can do all things; and you overlook people's sins that they may repent. For you love all things that are and loathe nothing that you have made; for what you hated, you would not have fashioned. And how could a thing remain, unless you willed it; or be preserved, had it not been called forth by you? But you spare all things, because they are yours, O LORD and lover of souls, for your imperishable spirit is in all things! Therefore you rebuke offenders little by little, warn them and remind them of the sins they are committing, that they may abandon their wickedness and believe in you, O LORD!

The Word of the Lord

Assembly: Thanks be to God.

Responsorial Psalm

A reading from the second letter of St. Paul to the Thessalonians

—1:11-2:2

Brothers and sisters: We always pray for you, that our God may make you worthy of his calling and powerfully bring to fulfillment every good purpose and every effort of faith, that the name of our Lord Jesus may be glorified in you, and you in him, in accord with the grace of our God and Lord Jesus Christ.

We ask you, brothers and sisters, with regard to the coming of our Lord Jesus Christ and our assembling with him, not to be shaken out of your minds suddenly, or to be alarmed either by a "spirit," or by an oral statement, or by a letter allegedly from us to the effect that the day of the Lord is at hand.

The Word of the Lord

Assembly: Thanks be to God.

ALLELUIA

GOSPEL

The Lord be with you

Assembly: And with your Spirit.

A reading from the Holy Gospel according to Luke

Assembly: Glory to you O Lord.

(When saying 'Glory to you O Lord', with your thumb make a little sign of the cross on your forehead; then on your lips; then on your heart)

—19:1-10

ORACIÓN COLECTA

Dios de poder y misericordia, de quien procede el que tus fieles te sirvan digna y meritoriamente, concédenos avanzar sin obstáculos hacia los bienes que nos prometes. Por nuestro Señor Jesucristo, tu Hijo que contigo vive y reina en la unidad del Espíritu Santo y es Dios. Por los siglos de los siglos.

Respondemos: Amén.

II. LITURGIA DE LA PALABRA

Lectura del libro de la Sabiduría

—11,22-12,2

Señor, delante de ti, el mundo entero es como un grano de arena en la balanza, como gota de rocío mañanero, que cae sobre la tierra. Te compadece de todos, y aunque puedes destruirlo todo, aparentas no ver los pecados de los hombres, para darles ocasión de arrepentirse. Porque tú amas todo cuanto existe y no aborreces nada de lo que has hecho; pues si hubieras aborrecido alguna cosa, no la habrías creado. ¿Y cómo podrían seguir existiendo las cosas, si tú no lo quisieras? ¿Cómo habría podido conservarse algo hasta ahora, si tú no lo hubieras llamado a la existencia? Tú perdonas a todos, porque todos son tuyos, Señor, que amas la vida, porque tu espíritu inmortal, está en todos los seres. Por eso a los que caen, los vas corrigiendo poco a poco, los reprendes y les traes a la memoria sus pecados, para que se arrepientan de sus maldades y crean en ti, Señor.

Palabra de Dios.

Respondemos: Te alabamos, Señor.

Salmo Responsorial:

Lectura de la segunda carta del apóstol Pablo a los Tesalonicenses

—1,11-2,2

Hermanos: Oramos siempre por ustedes, para que Dios los haga dignos de la vocación a la que los ha llamado, y con su poder, lleve a efecto tanto los buenos propósitos que ustedes han formado, como lo que ya han emprendido por la fe. Así glorificarán a nuestro Señor Jesús y él los glorificará a ustedes, en la medida en que actúe en ustedes la gracia de nuestro Dios y de Jesucristo, el Señor.

Por lo que toca a la venida de nuestro Señor Jesucristo y a nuestro encuentro con él, les rogamos que no se dejen perturbar tan fácilmente. No se alarmen ni por supuestas revelaciones, ni por palabras o cartas atribuidas a nosotros, que los induzcan a pensar que el día del Señor es inminente.

Palabra de Dios.

Respondemos: Te alabamos, Señor.

ALELUYA

EVANGELIO

El Señor esté con ustedes

Respondemos: Y con tu espíritu.

Lectura del Santo Evangelio según san Lucas

Respondemos: Gloria a ti, Señor.

(Al decir 'Gloria a ti, Señor', con el pulgar haz una pequeña señal de la cruz en tu frente, luego en tus labios, luego en tu corazón)

—19,1-10

At that time, Jesus came to Jericho and intended to pass through the town. Now a man there named Zacchaeus, who was a chief tax collector and also a wealthy man, was seeking to see who Jesus was; but he could not see him because of the crowd, for he was short in stature. So he ran ahead and climbed a sycamore tree in order to see Jesus, who was about to pass that way. When he reached the place, Jesus looked up and said, "Zacchaeus, come down quickly, for today I must stay at your house." And he came down quickly and received him with joy. When they all saw this, they began to grumble, saying, "He has gone to stay at the house of a sinner." But Zacchaeus stood there and said to the Lord, "Behold, half of my possessions, Lord, I shall give to the poor, and if I have extorted anything from anyone I shall repay it four times over." And Jesus said to him, "Today salvation has come to this house because this man too is a descendant of Abraham. For the Son of Man has come to seek and to save what was lost."

The Gospel of the Lord

Assembly: Praise to you, Lord Jesus Christ

HOMILY

PROFESSION OF FAITH

I believe in one God, the Father almighty, maker of heaven and earth, of all things visible and invisible.

I believe in one Lord Jesus Christ, the Only Begotten Son of God, born of the Father before all ages. God from God, Light from Light, true God from true God, begotten, not made, consubstantial with the Father; through him all things were made.

For us men and for our salvation he came down from heaven, and by the Holy Spirit was incarnate of the Virgin Mary, and became man. For our sake he was crucified under Pontius Pilate, he suffered death and was buried, and rose again on the third day in accordance with the Scriptures. He ascended into heaven and is seated at the right hand of the Father. He will come again in glory to judge the living and the dead and his kingdom will have no end.

I believe in the Holy Spirit, the Lord, the giver of life, who proceeds from the Father and the Son, who with the Father and the Son is adored and glorified, who has spoken through the prophets. I believe in one, holy, catholic and apostolic Church.

I confess one Baptism for the forgiveness of sins and I look forward to the resurrection of the dead and the life of the world to come. Amen.

PRAYER OF THE FAITHFUL

Lector: ...We pray to the Lord.

Assembly: Lord, hear our prayer

III. LITURGY OF THE EUCHARIST

PRESENTATION OF THE GIFTS

En aquel tiempo, Jesús entró en Jericó, y al ir atravesando la ciudad, sucedió que un hombre llamado Zaqueo, jefe de publicanos y rico, trataba de conocer a Jesús; pero la gente se lo impedía, porque Zaqueo era de baja estatura. Entonces corrió y se subió a un árbol para verlo cuando pasara por ahí. Al llegar a ese lugar, Jesús levantó los ojos y le dijo: "Zaqueo, bájate pronto, porque hoy tengo que hospedarme en tu casa".

Él bajó enseguida y lo recibió muy contento. Al ver esto, comenzaron todos a murmurar diciendo: "Ha entrado a hospedarse en casa de un pecador".

Zaqueo, poniéndose de pie, dijo a Jesús: "Mira, Señor, voy a dar a los pobres la mitad de mis bienes, y si he defraudado a alguien, le restituiré cuatro veces más". Jesús le dijo: "Hoy ha llegado la salvación a esta casa, porque también él es hijo de Abraham, y el Hijo del hombre ha venido a buscar y a salvar lo que se había perdido".

Palabra del Señor

Respondemos: Gloria a ti, Señor Jesús.

HOMILÍA

PROFESION DE LA FE

Creo en un solo Dios Padre Todopoderoso, Creador del cielo y de la tierra, y de todo lo visible y lo invisible.

Creo en un solo Señor Jesucristo, Hijo Unigénito de Dios, nacido del Padre antes de todos los siglos, Dios de Dios, Luz de Luz, Verdadero Dios de Dios Verdadero, Engendrado, no creado, de la misma naturaleza del Padre, por quien todo fue hecho, que por nosotros los hombres y por nuestra salvación bajo del cielo y por obra del Espíritu Santo se encarnó de la Virgen Maria, y se hizo hombre, y por nuestra causa fue crucificado en tiempos de Poncio Pilatos, padeció, y fue sepultado y resucitó al tercer día según las Escrituras. Y subió al cielo y está sentado a la derecha del Padre, y de nuevo vendrá con gloria para juzgar a vivos y muertos; y su reino no tendrá fin.

Creo en el Espíritu Santo, Señor y dador de vida, que procede del Padre y del Hijo, que con el Padre y el Hijo recibe una misma adoración y gloria; y que habló por los profetas.

Creo en la Iglesia que es una, santa, católica y apostólica. Confieso que hay un solo bautismo para el perdón de los pecados. Espero la resurrección de los muertos y la vida del mundo futuro. Amén.

ORACIÓN DE LOS FIELES

Lector: ...Oremos al Señor

Respondemos: Señor escucha nuestra oración

III. LITURGIA EUCARÍSTICA

PRESENTACIÓN DE LAS OFRENDAS

SUPPORT YOUR PARISH
SCAN HERE! OR TEXT
"SUNDAY" TO
(773) 492-6457



Pray, brothers and sisters, that my sacrifice and yours may be acceptable to God, the almighty Father.

Assembly: May the Lord accept the sacrifice at your hands for the praise and glory of his name, for our good and the good of all his holy Church.

PRAYER OVER THE OFFERINGS

May these sacrificial offerings, O Lord, become for you a pure oblation, and for us a holy outpouring of your mercy. Through Christ our Lord.

Assembly: Amen.

EUCCHARISTIC PRAYER

PREFACE DIALOGUE

The Lord be with you.

Assembly: And with your Spirit.

Lift up your hearts.

Assembly: We lift them up to the Lord.

Let us give thanks to the Lord our God.

Assembly: It is right and just.

HOLY

Holy, Holy, Holy Lord God of hosts.
Heaven and earth are full of your glory.
Hosanna in the highest.
Blessed is he who comes in the name of the Lord.
Hosanna in the highest.

MEMORIAL ACCLAMATION

The mystery of faith:

We proclaim your Death, O Lord, and profess your Resurrection until you come again.

CONCLUDING DOXOLOGY & AMEN

Priest: Through him, and with him, and in him, O God, almighty Father, in the unity of the Holy Spirit, all glory and honor is yours, forever and ever.

Assembly: Amen

IV. RITE OF COMMUNION

At the Savior's command and formed by divine teaching, we dare to say: **OUR FATHER...**

Deliver us, Lord, from every evil, and grant us peace in our day. In your mercy keep us free from sin and protect us from all anxiety as we wait in joyful hope for the Coming of our Savior, Jesus Christ.

Assembly: For the Kingdom, the power and the glory are yours now and forever.

APOYA A TU PARROQUIA
¡ESCANEA AQUÍ! O TEXTEA LA
PALABRA **"SUNDAY"**
AL **(773) 492-6457**



Oren, hermanos, para que este sacrificio, mío y suyo, sea agradable a Dios, Padre todopoderoso.

Respondemos: El Señor reciba de tus manos este sacrificio, para alabanza y gloria de su nombre, para nuestro bien y el de toda su santa Iglesia.

ORACION SOBRE LAS OFRENDAS

Que este sacrificio, Señor, sea para ti una ofrenda pura y, para nosotros, una efusión santa de tu misericordia. Por Jesucristo, nuestro Señor.

Respondemos: Amén

PLEGARIA EUCARISTICA

PREFACIO

El Señor esté con ustedes.

Respondemos: Y con tu espíritu.

Levantemos el corazón.

Respondemos: Lo tenemos levantado hacia el Señor.

Demos gracias al Señor, nuestro Dios.

Respondemos: Es justo y necesario.

SANTO

Santo, Santo, Santo es el Señor. Dios del Universo.
Llenos están el cielo y la tierra de su Gloria.
Hosana en el cielo.
Bendito el que viene en nombre del Señor.
Hosana en el cielo.

ANAMNESIS

Éste es el Sacramento de nuestra fe:

Anunciamos tu muerte,
proclamamos tu resurrección. ¡Ven, Señor Jesús!

DOXOLOGIA Y EL GRAN AMEN

Por Cristo, con él y en él, a ti, Dios Padre omnipotente, en la unidad del Espíritu Santo, todo honor y toda gloria por los siglos de los siglos

Respondemos: Amen.

VI. RITO DE LA COMUNIÓN

Fieles a la recomendación del Salvador y siguiendo su divina enseñanza, nos atrevemos a decir: **PADRE NUESTRO...**

Libranos de todos los males, Señor, y concédenos la paz en nuestros días, para que, ayudados por tu misericordia, vivamos siempre libres de pecado y protegidos de toda perturbación, mientras esperamos la gloriosa venida de nuestro Salvador Jesucristo.

Respondemos: Tuyo es el reino, tuyo el poder y la gloria, por siempre, Señor.

SIGN OF PEACE

Lord Jesus Christ, you said to your apostles: I leave you peace, my peace I give you. Look not on our sins, but on the faith of your Church, and grant us the peace and unity of your kingdom where you live forever and ever.

Assembly: Amen

The peace of the Lord be with you always.

Assembly: And with your Spirit.

Let us offer each other a sign of peace.

LAMB OF GOD

Lamb of God, you take away the sins of the world,
have mercy on us.

Lamb of God, you take away the sins of the world,
have mercy on us.

Lamb of God, you take away the sins of the world,
grant us peace.

INVITATION TO COMMUNION

Behold the Lamb of God, behold him who takes away the sins of the world. Blessed are those called to the supper of the Lamb.

Assembly: Lord, I am not worthy that you should enter under my roof, but only say the word and my soul shall be healed.

COMMUNION SONG

PRAYER AFTER COMMUNION

May the working of your power, O Lord, increase in us, we pray, so that, renewed by these heavenly Sacraments, we may be prepared by your gift for receiving what they promise. Through Christ our Lord.

Assembly: Amen.

V. THE CONCLUDING RITES

The Lord be with you.

Assembly: And with your Spirit.

May almighty God bless you, the Father, and the Son, and the Holy Spirit.

Assembly: Amen.

Go in peace, glorifying the Lord by your life.

Assembly: Thanks be to God.

SONG OF DISMISSAL

SEÑAL DE LA PAZ

Señor Jesucristo, que dijiste a tus apóstoles: "La paz les dejo, mi paz les doy"; no tengas en cuenta nuestros pecados, sino la fe de tu Iglesia y, conforme a tu palabra, concédele la paz y la unidad. Tú que vives y reinas por los siglos de los siglos.

Respondemos: Amén

La paz del Señor esté siempre con ustedes.

Respondemos: Y con tu espíritu.

Nos damos un saludo de paz.

CORDERO DE DIOS

Cordero de Dios, que quitas el pecado del mundo,
ten piedad de nosotros.

Cordero de Dios, que quitas el pecado del mundo,
ten piedad de nosotros.

Cordero de Dios, que quitas el pecado del mundo,
danos la paz.

INVITACION A COMULGAR

Éste es el Cordero de Dios, que quita el pecado del mundo. Dichosos los invitados a la cena del Señor.

Respondemos: Señor, no soy digno de que entres en mi casa, pero una palabra tuya bastará para sanarme.

CANTO DE COMUNION

ORACIÓN DESPUÉS DE LA COMUNIÓN

Te pedimos, Señor, que aumente en nosotros la acción de tu poder, para que, alimentados con estos sacramentos del cielo, nos preparemos, por tu gracia, a recibir tus promesas. Por Jesucristo, nuestro Señor.

Respondemos: Amén.

V. RITO DE CONCLUSIÓN

El Señor esté con ustedes.

Respondemos: Y con tu espíritu.

La bendición de Dios todopoderoso, Padre, Hijo y Espíritu Santo, descienda sobre ustedes.

Respondemos: Amén.

Se pueden ir en paz.

Respondemos: Demos gracias a Dios.

CANTO DE SALIDA

"Lord, It Is Wonderful For Us To Be Here..."

Transfiguration Parish

WHAT WE DO



KEYSTONE MINISTRIES

1. **LITURGY:** WE VALUE EXCELLENCE
2. **SPIRITUAL LIFE:** WE VALUE LIFE-CHANGE AND ACCEPTANCE
3. **PROPHETIC MINISTRY:** WE VALUE GROWTH
4. **PARISH LIFE MINISTRY:** WE VALUE CARING FOR ONE ANOTHER
5. **SOCIAL ACTIVITIES:** WE VALUE DOING LIFE TOGETHER
6. **FAMILY MINISTRY:** WE SUPPORT AND STRENGTHEN FAMILY RELATIONSHIPS



ANNUAL EVENTS

1. **ADVENT/CHRISTMAS & LENT/EASTER**
2. **LOTW PARISH RETREAT**
3. **RETREAT FOR ACTIVE MINISTERS**
4. **MINISTRY APPRECIATION DAY**
5. **MASS ON THE GRASS**
6. **BUILDING MAINTENANCE REPORT**
7. **SUPPORT ONE CHARITY OR PARISH**



KEY METRICS

1. **TRACK ATTENDANCE:** 10 WEEK AVERAGE
2. **TRACK ENGAGEMENT:** THROUGH GIVING/ SMALL-GROUP/SERVICE
3. **TRACK VOLUNTEERS:** YEARLY
4. **TRACK GIVING:** MONTHLY
5. **TRACK MASS MEDIA:** 4 WEEK AVERAGE



KEY PROCESSES

1. **LEADERSHIP DEVELOPMENT**
2. **SACRAMENT FOLLOW UP**
3. **GUEST FOLLOW UP**
4. **CONNECTION PROCESS**
5. **Each parish ministry should submit their ANNUAL MINISTRY ACTION PLAN by May 31st and the RACI FRAMEWORK DOCUMENT at least one month before the activity takes place.**



ANNUAL GOALS

1. **INCREASE MASS ATTENDANCE BY 10% YEARLY IN THE NEXT 5 YEARS.**
2. **INCREASE AUTOMATIC OFFERING BY 20% IN THE NEXT 5 YEARS.**
3. **MAKE OUR PARISH MORE VISIBLE IN WAUCONDA EVENTS.**
4. **COMPLETE PARISH CALENDAR BY THE END OF MAY.**
5. **IN THE NEXT YEAR TO PLAN AND ORGANIZE A FOUNDRASING FESTIVAL.**



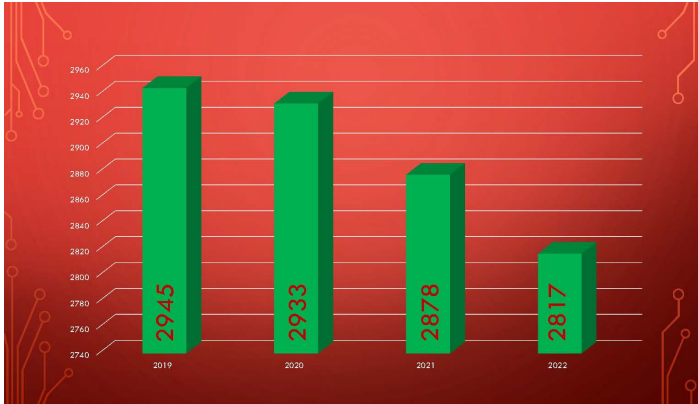
3-YEAR OUTLOOK

1. **EVERY PARISH MINISTRY WILL SUBMIT AN ANNUAL EVALUATION TO THE EVANGELIZATION COMMISSION AND PASTOR.**
2. **A 3-YEAR OUTLOOK WILL TAKE PLACE TO REVIEW OUR PASTORAL MINISTRY PLAN.**
3. **A PARISH EVALUATION ON THE PASTORAL MINISTRY PLAN WILL TAKE PLACE AT THE END OF OUR 5-YEAR EVANGELIZATION PLAN.**

Transfiguration Parish

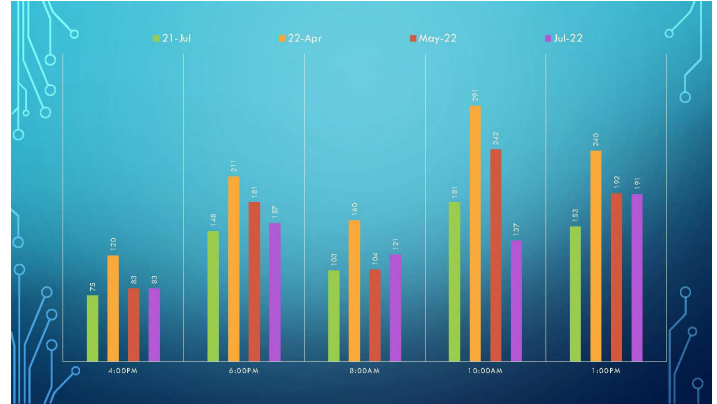
STATUS ANIMARUM

PARISH POPULATION PER FAMILY



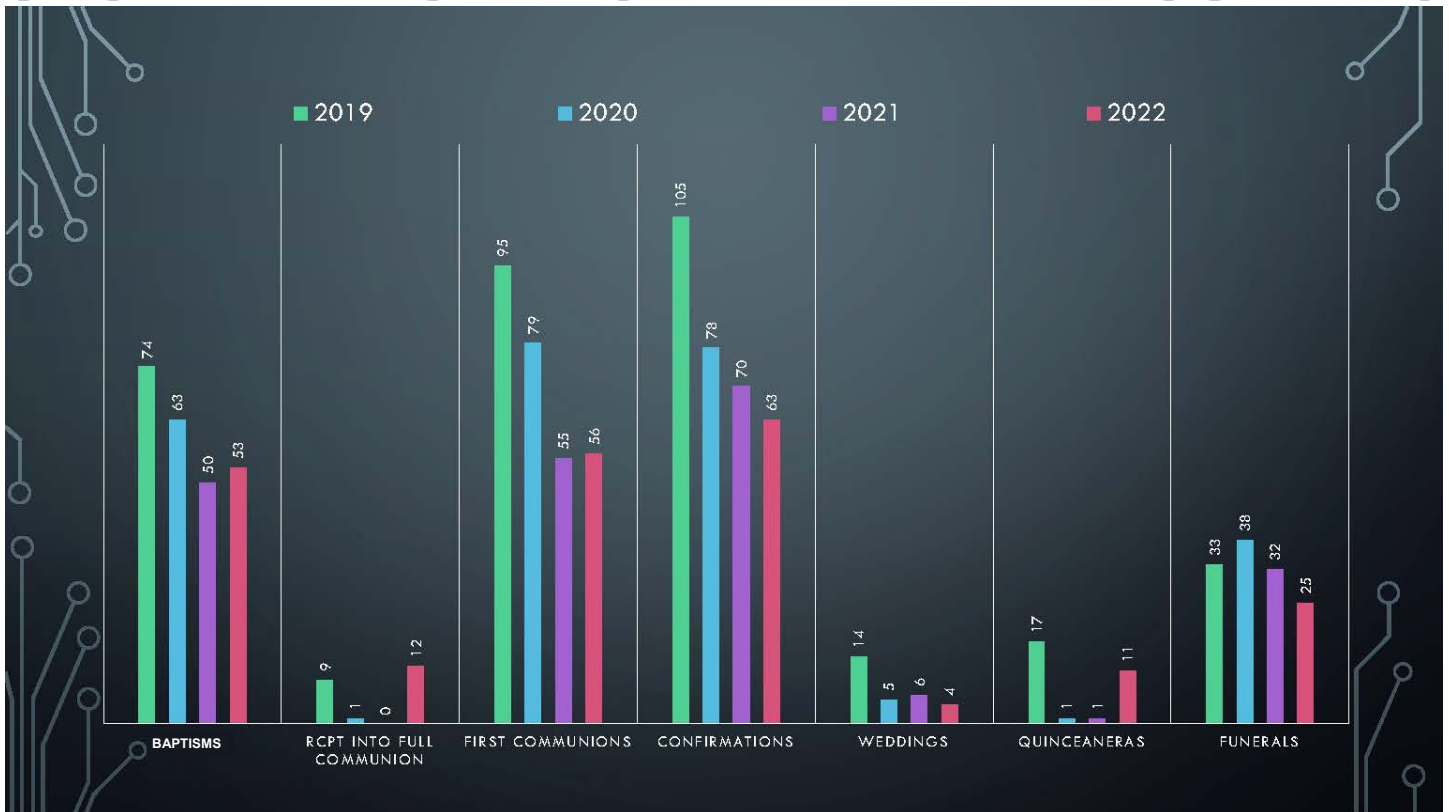
* In the past 4 years, our numbers have decreased **HOWEVER**, new families are joining our parish.

MASS ATTENDANCE IN THE PAST YEAR



* There has been a small increase in mass attendance since the parish was fully open after the pandemic.

SACRAMENTS BEFORE AND AFTER COVID-19

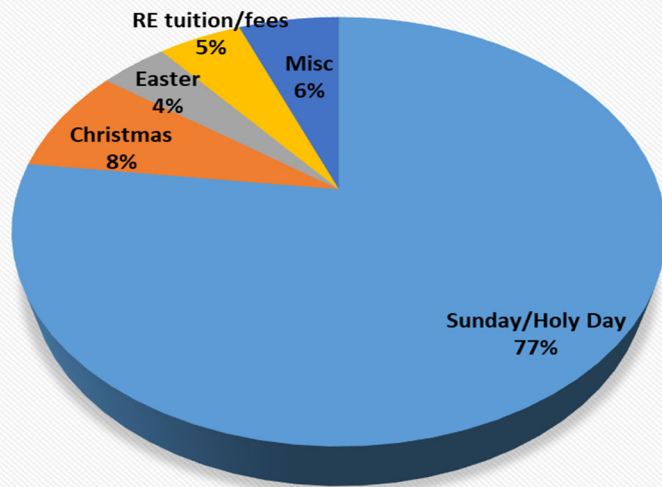


STATUS ANIMARUM 2022

- Baptisms— 53
- Reception into Full Communion—12
- First Communion—56
- Confirmations—63
- Weddings—4
- Quinceañeras—11
- Funerals—25

INCOME

\$716,847.00

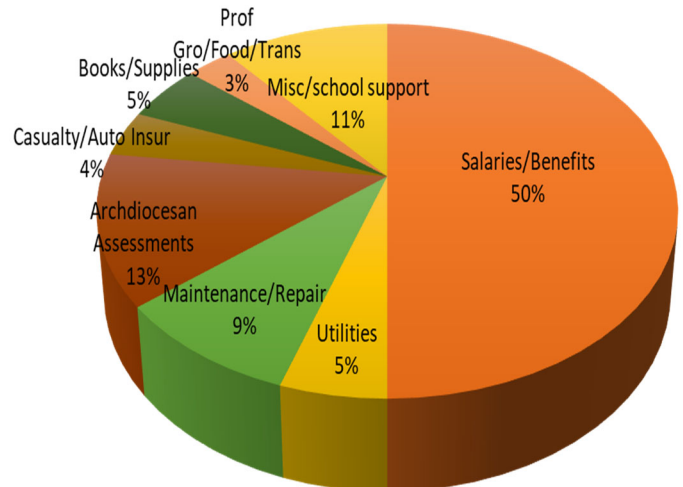


- Sunday/Holy Day — 77%
- Christmas — 8%
- Easter — 4%
- RE Tuition & Fees — 5%
- Miscellaneous — 6%



EXPENSES

\$780,869.00



- Salaries/Benefits — 50%
- Utilities — 5%
- Maintenance/Repair — 9%
- Archdiocesan Assessments — 13%
- Casualty Insurance — 4%
- Books/Supplies — 5%
- Prof/Gro/Food/Trans — 3%
- Miscellaneous — 11%



Net Income (Shortfall) — \$64,022

faithful

With little With much With All

ORDINARY INCOME

INCOME	ACTUAL
3000 • Sunday and Holy Day Collections	546,127
3020 • Christmas Collection	54,807
3030 • Easter Collection	32,603
3040 • Other Collections	4,257
3100 • Tuition	24,915
3110 • Fees	12,350
3450 • Fund Raising Net Income	1,865
3500 • Interest and Investment Income	410
3600 • Auxiliary Groups	330
3700 • Miscellaneous Income	39,183
TOTAL ORDINARY INCOME	\$716,847

ORDINARY EXPENSE

EXPENSE	ACTUAL
4010 • Salaries	293,505
4030 • Health Insurance - Employer Paid	65,520
4040 • Employer FICA	24,094
4050 • Fringe Benefits	9,170
4060 • Professional Growth / Ministerial / O...	6,057
4100 • Books & Supplies, Non-Liturgical	6,882
4150 • Administrative Expenses	21,906
4200 • Transportation	782
4250 • Food Service & Meals	17,965
4400 • Telephone	3,704
4410 • Heating Fuel	11,768
4420 • Electricity	11,577
4430 • Other Utilities	11,734
4450 • Maintenance & Building Repairs	71,215
4650 • Altar & Liturgical Supplies	13,640
4750 • Archdiocesan Assessment	74,073
4760 • PRMAA Assessment	25,926
4780 • Property / Casualty Insurance	25,222
4790 • Auto Insurance - Priest Owned Vehicle	2,690
4800 • Miscellaneous	83,439
TOTAL ORDINARY EXPENSE	\$780,869

TOTAL ORDINARY INCOME / EXPENSE

(\$64,022)

MAXIMIZING GOD'S BLESSINGS FOR HIS GLORY

STEWARDSHIP



OTHER INCOME**ACTUAL**

5030 • Arch Required Collections	8,246
5060 • Other Extraordinary Income	70,115
5110 • Fund Collections	(4,957)
5120 • Capital Collections	7,265
TOTAL INCOME	\$80,669

OTHER EXPENSE**ACTUAL**

6030 • Pymt. Arch Required Collections	7,347
6110 • Capital Improvements	20,025
TOTAL EXPENSE	\$27,372

TOTAL INCOME AND EXPENSE**\$53,297****TOTAL CHANGES IN NET ASSETS****(\$10, 725)****ANNUAL CATHOLIC APPEAL**

Our ACA parish goal for FY22 was \$46,053. The amount collected by our parish was \$34,240.

This year we did not qualify for a rebate from the Archdiocese.

TO TEACH WHO CHRIST IS

Because of your commitment to the To Teach Who Christ Is Fund, deposits were made to our account each month throughout the fiscal year. The total deposited in our account for FY 22 was:

\$5,285

You will see a negative balance under account 5110 showing we used these funds for improvements in the parish.

PPP LOAN

*PPP loan #2 for \$69,091 was forgiven in March 2021.

*We received forgiveness of that loan on 10/22/21. This money was used for payroll expenses and was recorded under account 5060: Other Extraordinary Income in FY22.

CAPITAL COLLECTIONS

*Capital Collections under account 5120 is our Improvement Fund collection once a month.

That total for FY22 is \$7,265.

PARISH IMPROVEMENTS

***Because of your support and financial commitment to Transfiguration Church these are the parish improvements made in this past fiscal year:**

- 1) New furnace and a/c systems in the rectory
- 2) New lights and controls in the PLC
- 3) Wi-fi addition in the old white church and church
- 4) New faucets in all school washrooms
- 5) LED lights throughout entire school building
- 6) Roof repair on the La Esperanza House (Formally Youth House)
- 7) A new concrete pad, new blacktop, sealing and striping of parking lots



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GREAT PRODUCT - 62% of households keep the church bulletin the entire week as reference.

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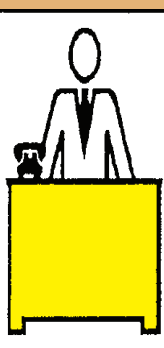
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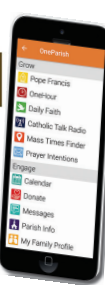
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—Phone: (847) 526—2400 —Fax: (847) 526—2961

E-mail: Transfiguration-Mill@Archchicago.org
—Kathleen Blaszk, Secretary Ext. 245

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Monday through Friday:
9:00am—Noon and 1:00—5:00 pm
Office is closed during lunch hour

CLERGY

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—E-mail: javila@archchicago.org
Rev. Javier Alexander Garcia Vasquez, Associate
—E-mail: jgarciasvasquez@archchicago.org
Rev. Mr. Feliks Pezowicz (RETIRED)
Rev. Mr. Jose Mancilla
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—Email: josettenfeliks@comcast.net

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—Phone: (847) 526—6400 Ext. 238 & Ext 239

—Magdalena Gonzalez, DRE

—E-mail: margonzalez@archchicago.org

—E-mail: RelEd@transfigurationwauconda.com

—Ana Wisdom, RE Secretary

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Saturday: 4:00pm (English)
6:00pm (Español)
Sunday: 8:00am (English)
10:00am (English)
1:00pm (Po Polsku)

WEEKDAY LITURGIES

Monday—Saturday
8:00am

DAYS OF OBLIGATION

Misa en la Víspera:
7:00pm (Español)
Holy Day:
8:00am (English)
10:00am (English and
only when school is in session)
7:00pm (English)

THANKSGIVING

9:00am (English)
11:00am (Español)

CONFESSIONS

CONFESIONES

SPOWIEDŹ

Monday—Friday

8:30am—9:00am
English & Español

Wednesday

7:00pm—8:00pm
English & Español

Niedziela

12:30pm—1:00pm
Po Polsku

Christmas Day & Easter Sunday
NO CONFESSIONS

TRANSFIGURATION PARISH



Pastoral Council

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at Transfiguration Parish.

**For suggestions, complaints or
proposals, please contact.**

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