



Dear Fellow Parishioners,

As we review the annual financial report, I am filled with both gratitude and a deep sense of responsibility. This report is not just a collection of numbers; it is a testament to the generosity, faith, and commitment of each and every member of our Parish family.

First and foremost, I want to express my sincere gratitude for your unwavering support. Your contributions, both large and small, have enabled us to continue our vital ministries, maintain our beautiful church, and reach out to those in need within our community. Whether it's supporting our religious education programs, providing assistance to the less fortunate through our outreach initiatives, or simply keeping the lights on in our sanctuary, your generosity makes a tangible difference in countless lives.

I am particularly grateful for the new Privacy Screen in church for the front pews, new water fountains with bottle fillers, new rectory fence, roof and exterior painting. These accomplishments would not have been possible without the collective dedication and financial support of our parishioners.

Looking ahead, this financial report also reminds us of our shared responsibility as stewards of God's gifts. It is our duty to ensure that Queridos feligreses:

Al revisar el informe financiero anual, me embarga la gratitud y un profundo sentido de responsabilidad. Este informe no es solo una recopilación de cifras; es un testimonio de la generosidad, la fe y el compromiso de cada uno de ustedes; miembros de nuestra amada parroquia de la Transfiguración.

Ante todo, quiero expresar mi sincera gratitud por su apoyo incondicional. Sus contribuciones, grandes pequeñas, nos han permitido continuar con nuestros ministerios esenciales, mantener nuestra hermosa iglesia y ayudar a quienes más lo necesitan en nuestra comunidad. Ya sea apoyando nuestros programas de educación religiosa, brindando asistencia a los menos afortunados a través nuestras iniciativas de ayuda social, o simplemente manteniendo la luz encendida en nuestro santuario, su generosidad marca una diferencia tangible en innumerables vidas.

Estoy especialmente agradecido por la nueva mampara de privacidad en la iglesia, las nuevas fuentes de agua con dispensadores de agua para botellas, la nueva cerca, techo y pintura exterior de la casa parroquial. Este logro no habría sido posible sin la dedicación colectiva y el apoyo financiero de nuestros feligreses.

De cara al futuro, este informe también nos recuerda nuestra responsabilidad compartida como administradores de our parish remains a vibrant and thriving community for generations to come. We must continue to be mindful of our financial obligations, and prayerfully consider how we can best contribute to the ongoing mission of our Church.

Transparency and accountability are paramount. I commend the Finance Committee for their diligent work in preparing this comprehensive report and for their dedication to ensuring the responsible management of our parish resources.

I encourage each of you to carefully review the report and to join me in praying for the continued financial health and stability of our parish. Let us continue to work together, in faith and generosity, to build a stronger and more vibrant faith community.

Thank you again for your unwavering support. May God continue to bless our Parish family.

Sincerely,

Rev. Juan Pablo Avila Ibarra, Pastor Dios. Es nuestro deber asegurar que nuestra parroquia siga siendo una comunidad vibrante y próspera para las generaciones venideras. Debemos seguir siendo conscientes de nuestras obligaciones financieras y considerar en oración cómo podemos contribuir mejor a la misión continua de nuestra Iglesia.

La transparencia y la rendición de cuentas son fundamentales. Felicito al Comité de Finanzas por su diligente trabajo en la preparación de este informe exhaustivo y por su dedicación para garantizar la gestión responsable de los recursos de nuestra parroquia.

Los animo a revisar cuidadosamente el informe y a unirse a mí en oración por la continua salud y estabilidad financiera de nuestra parroquia. Sigamos trabajando juntos, con fe y generosidad, para construir una comunidad de fe más fuerte y vibrante.

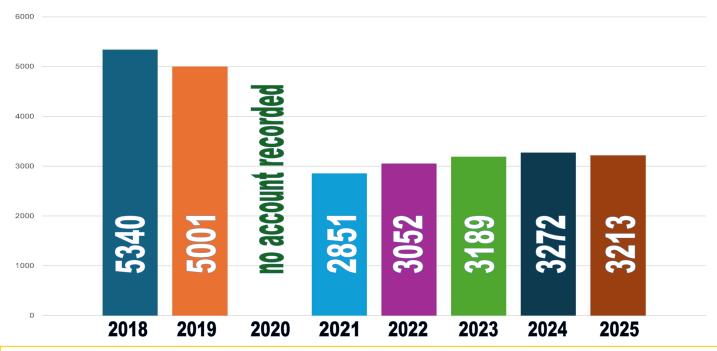
Gracias nuevamente por su apoyo incondicional. Que Dios siga bendiciendo a nuestra familia parroquial.

Atentamente,

Padre Juan Pablo Avila Ibarra, Párroco

A missionary disciple is one who continues to grow in relationship with God, can easily share his or her relationship with God with others and goes outward to help others find God for themselves.

Report of Saturday-Sunday Mass Attendance



Our Annual Report offers a wonderful moment to reflect with gratitude on how the Lord has been at work among us, and to look ahead with trust in where he is leading us. In my eight years as pastor, I have been deeply blessed to witness the movement of the Holy Spirit in our parish. Together, we have prayerfully embraced a vision and mission that speaks to the deepest needs of our hearts and world. This vision is not our own. It is the mission given to us by the Lord himself: the fundamental mission of the Church—to be and to make disciples of Christ.

Liturgies and Sacraments



Previous Year: 22

Current Year: 79





Previous Year: 60

Current Year: 59



Previous Year: 8

Current Year: 10



Previous Year: 35

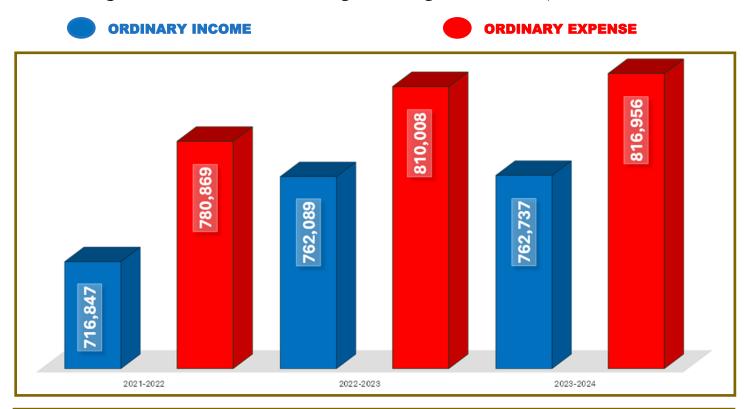
Current Year: 20

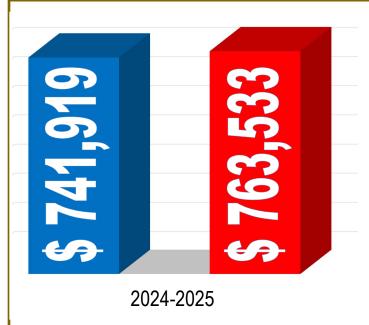


Previous Year: 9

Current Year: 9

Please Note: The financial information and graphic illustrations as presented below relates to Ordinary Giving and Ordinary Expenses and does not include Other Income (such as: Arch Required Collections, Extraordinary Income, Found Collections and Other Collections) and Other Expenses (such us: Payment Arch Required Collections, Capital Improvements).



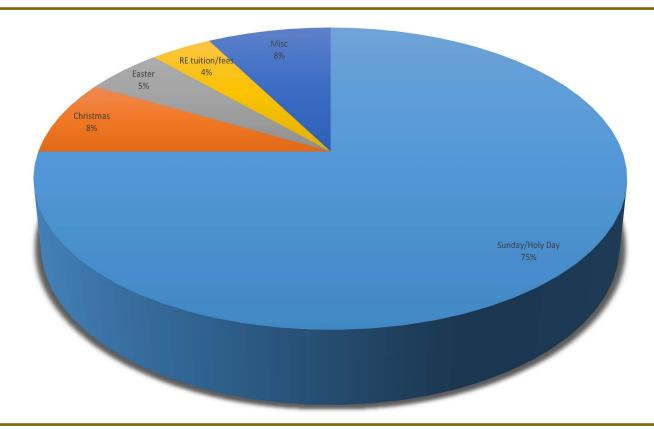


Looking ahead, this financial report also reminds us of our shared responsibility as stewards of God's gifts. It is our duty to ensure that our parish remains a vibrant and thriving community for generations to come.

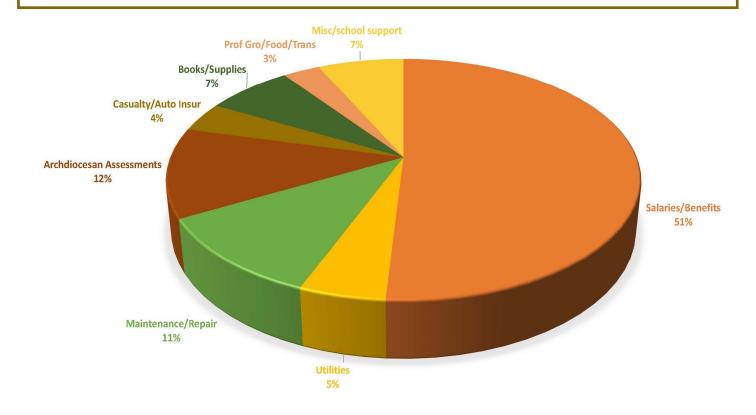
We must continue to be mindful of our financial obligations, and prayerfully consider how we can best contribute to the ongoing

mission of our Church.

Income \$741,919



Expenses \$763,533



Annual Report 2024-2025 | Informe anual 2024-2025

Parish Stewardship Report 2024/2025

Ordinary Income/Expense

| 3000 Sunday and Holy Day Collections | 555,039 |
|--------------------------------------|---------|
| 3020 Christmas Collection | 58,983 |
| 3030 Easter Collection | 36,098 |
| 3040 Other Collections | 4,428 |
| 3100 Tuition | 17,730 |
| 3110 Fees | 10,400 |
| 3450 Fund Raising Net Income | 982 |
| 3500 Interest & Investment Income | 550 |
| 3600 Auxiliary Groups | 5,152 |
| 3700 Miscellaneous Income | 52,557 |
| Total Ordinary Income | 741,919 |
| Expense | |
| 4010 Salaries | 301,392 |
| 4030 Health Insurance-Employer Paid | 48,276 |
| 4040 Employer FICA | 21,413 |
| 4050 Fringe Benefits | 18,902 |
| 4060 Prof. Growth/Minist./Other | 5,447 |
| 4100 Books & Supplies,Non-Liturgical | 9,603 |
| 4150 Administrative Expenses | 24,957 |
| 4200 Transportation | 181 |
| 4250 Food Service & Meals | 13,860 |
| 4400 Telephone | 3,865 |
| 4410 Heating Fuel | 8,862 |
| 4420 Electricity | 11,088 |
| 4430 Other Utilities | 13,141 |
| 4450 Maintenance & Building Repairs | 81,512 |
| 4650 Altar & Liturgical Supplies | 16,334 |
| 4750 Archdiocesan Assessment | 72,216 |
| 4760 PRMAA Assessment | 25,277 |
| 4780 Property/Casualty Insurance | 30,878 |
| 4790 Auto Insur-Priest Owned Vehicle | 1,760 |
| 4800 Miscellaneous / FCA support | 54,569 |
| Total Ordinary Expense | 763,533 |
| Total Ordinary Income/Expense | -21,614 |
| | |



Annual Report 2024-2025 | Informe anual 2024-2025

Other Income/Expense

| - | _ | 4.1 | | | | | | | | |
|----|---|-----|---|--------------|---|----|---|---------------------|---|---|
| - | 9 | ч | h | \mathbf{a} | P | In | | $\boldsymbol{\sim}$ | m | |
| ٠, | _ | 44 | • | C | | | • | u | | Œ |

| Chief moonie | |
|-------------------------------------|---------|
| 5030 Arch Required Collections | 17,728 |
| 5050 Estate, Bequests & Memorials | 220,562 |
| 5060 Other Extraordinary Income | 244 |
| 5110 Fund Collections | 510 |
| 5120 Capital Collections | 15,449 |
| Total Other Income | 254,493 |
| Other Expense | |
| 6030 Pymt Arch Required Collections | 17,277 |
| 6110 Capital Improvements | 42,309 |
| Total Other Expense | 59,586 |
| Total Other Income/Expense | 194,907 |
| Total Changes in Net Assets | 173,293 |
| | |



Making a future gift through your estate (will or trust) is a beautiful demonstration of your commitment to TRANSFIGURATION PARISH MISSION. You can simply add a charitable provision if updating your will/trust or create a codicil that can be an addendum to your existing plan.

To make a charitable provision for Transfiguration Parish, you and your attorney may want to consider using the language below in your will or trust.

"I give and bequeath \$____ or ____% of my estate to Transfiguration Parish an unrestricted gift."

Legal Name: Transfiguration Parish 316 West Mill Street

Wauconda, Illinois 60084

Tax ID#: 36-2171165

Should your plans include restricting your gift for a particular parish program, please contact Camie Kwasigroch, Parish Business Manager, at camiejkwasigroch@archchicago.org

I want to express my heartfelt gratitude to Mr. Robert Eberhardt (\$300,000) and Kathy Shepler (\$120,562) for their generous donation to our parish through the Estate, Bequests and Memorial program. Their Support means so much to us and plays a vital role in helping us carry out our mission and serve our parish community.

Their contribution will help us in numerous ways, including enhancing our programs, maintaining our facilities, and supporting outreach initiatives that benefit those in need. We are honored to have such dedicated parishioners, and their kindness truly reflects the spirit of our church community.

"Eternal rest grant unto them, O Lord, and let perpetual light shine upon them. May the souls of Kathy and Robert and the souls of all the faithful departed, through the mercy of God, rest in peace.

Amen"



God is good ALL the time!

As we continue to maneuver through challenging times in our nation and the world, I thought it would be of value to send a note to encourage you.

With each passing day, we are confronted with higher prices on every hand. Gas and food prices have impacted every one of us in ways we could not have predicted unless we experienced it first-hand. We seem to be "turning the corner" as far as the pandemic is concerned, but now we are dealing with unprecedented inflation.

First of all, I still believe the statement I started this letter with, and that is that **God is good ALL the time!** The Prophet Isaiah shared some thoughts on a testing time they were going through in Isaiah "Though the mountains be shaken and the hills be removed, yet my unfailing love for you will not be shaken nor my covenant of peace be removed," says the LORD, who has compassion on you. (54:10)

I want to encourage you to stay "laser-focused" on the Lord as the one who meets and supplies our needs. But, I also believe that we must keep Him first in our giving, serving, and loving! If there's ever a time the enemy would love to divide the church, it's now, but we don't have to succumb to his schemes.

Jesus never promised that we wouldn't have any hard times or difficult situations to go through, but He DID promise that He would walk with us! "I have told you these things, so that in me you may have peace. In this world you will have trouble. But take heart! I have overcome the world." (John 16:33)

Another scripture that helps me stay focused during these times is Matthew 6:33 "But seek first his kingdom and his righteousness, and all these things will be given to you as well."

Remember that during the darkest and challenging times this world may see is precisely the time the light of the Gospel is the brightest! It might seem like a "little light," but what a difference YOU and JESUS make!

Blessings in Christ!

Rev. Juan Pablo Avila Ibarra

Sign up for online giving at



For your weekly offertory and other donations!

Three GREAT reasons to sign up:

Give Central is completely safe and secure as it follows SSL encryption standards.

It is easy to sign up, update throughout the year, and review your gifts as often as you like.

You can make your gifts through most credit cards or online checking.

Earn point / miles on your credit cards.

SUPPORT YOUR PARISH SCAN HERE! OR TEXT "SUNDAY" TO (773) 492-6457





APOYA A TU PARROQUIA! ESCANEA NDO EL QR CODE OR TEXTIANDO LA PALABRA "SUNDAY" AL TELEFONO (773) 492-6457

Ministries & Activities at Transfiguration Catholic Community

Making church matter by facing our challenges and boldly reimagining what it means to be Church today. We are committed to a renewal of faith, active participation, engagement in a broader and more diverse family of families and, most importantly, to deepen our personal relationship with Jesus Christ. We are people called to build a Catholic Faith Community by seeking Christ and sharing His Gospel through Prayer, Education, Service and Social Activities.

| l | For Hospitality. | Acolytes | , Eucharist Ministers, | . Lectors : | please contact: |
|---|------------------|----------|------------------------|-------------|-----------------|
| | | | | | |

Chris O'Brien or Ken Michaels......(847) 526-2400 Ext. 225 robrien@archchicago.org or kmichaels58@gmail.com

For Choir & Instrumentalist please contact:

Chris O'Brien(847) 526-2400 Ext. 225 robrien@archchicago.org

For Faith Formation please contact:

Magdalena Gonzalez DRE......(847) 526-6400 reled@transfigurationwauconda.com

For Bereavement please contact:

Funeral Liturgy Coordinator, Chris O'Brien.....robrien@archchicago.org

For St. Vincent DePaul please contact:

Diane Hamilton / Mary Ann Curran.....(224) 451-5850

For Ministry of Care and Respect Life contact:

Mary Ann Fijalkiewicz.....maryannfij@yahoo.com or (847) 526-7101

For Mats for the Homeless, Carpenter's Crafters, Rosary Making contact:

Betty Reckwerdt (847) 436-2908

For Social Activities contact:

Dave Jakubek kidstoy@ameritech.net

For Parish Communications contact:

Maria Weisbruch......mariaweisbruch@yahoo.com

Transfiguration Parish Pastoral Council:

For suggestions, complaints or proposals, please contact...............pastoralcouncil@transfigurationwauconda.com



ROUND LAKE SERVICE CENTER

847-546-5733 116 N. Lincoln Ave Round Lake, IL 60073 (847) 782-4000

HOTLINES 24 HOURS/DAY 7 DAYS/WEEK

Crisis Pregnancy? Aid for Women of Northern Lake County, Alcoholics Anonymous.......815-455-3311 A Safe Place, Domestic Violence Crisis Line......847-249-4450

Sacraments & Sacramentals | Sacramentos y Sacramentales

Baptisms, Marriage, Anointing of the Sick please call the parish office at (847) 526-2400











Para Bautismos, Bodas, Aniversarios, Quinceañeras, Presentaciones, etc. llamar a las oficinas parroquiales.

| Parish Staff Personal de la Parroquia | 11 |
|---|---|
| CLERGY | |
| Rev. Juan Pablo Avila Ibarra, Pastor | E-mail: javila@archchicago.org |
| Rev. Felipe Vaglienty, Associate Pastor | E-mail : tvagilenty@archchicago.org |
| Rev. Mr. Feliks Pezowicz | F-mail: imancillamartinez@archchicago.org |
| Rev Mr Christopher Fisher Deacon | E-mail: cfisher@archchicago.org |
| Rev. Mr. Israel Santiago. Deacon | E-mail: isantiago@archchicago.org |
| Rev. Mr. Kenneth Michaels, Deacon | E-mail: kmichaels@archchicago.org |
| TRANSFIGURATION PARISH OFFICE 316 W. Mill Street Wauconda, IL 60084 | FRASSATI CATHOLIC ACADEMY Preschool to 8th grade Website: frassaticatholicacademy.org |
| Phone : (847) 526—2400 — Fax : (847) 526—2961 | Phone: (847) 526—6311 |
| | Fax(847) 526—2961 Dan Flaherty, Principal |
| E-mail: Transfiguration-Mill@Archchicago.org | dflaherty@frassaticatholicacademy.org |
| OFFICE HOURS | unanorty@naodatioatronododaomy.org |
| Monday, Wednesday, Friday8:30am—4:00pm | MASS TIMES |
| | MASS TIMES |
| Closed on Tuesday, Thursday & Weekends | HORARIO DE MISAS GODZINY MSZY ŚW |
| Laura Lugo, Parish Administrative AssistantExt. 221 llugooken@archchicago.org bulletin@transfigurationwauconda.com | SUNDAY LITURGIES Saturday: 4:00pm-English 6:00pm-Español |
| LITURGY DEPARTMENT | Sunday: 8:00am (English) |
| Chris O'Brien, Director of Liturgy & Music MinistryExt. 225 | 10:00am (English) 1:00pm (Po Polsku) |
| robrien@archchicago.org | WEEKDAY LITURGIES |
| Kenneth Michaels, Liturgy Administrative Assistant | Monday (Communion Service)8:00am |
| kmichaels@archchicago.org | Tuesday, Wednesday, Friday8:00am |
| STEWARDSHIP DEPARTMENT | Thursday9:30am |
| Camie Kwasigroch, Business ManagerExt. 234 | DAYS OF OBLIGATION |
| camiejkwasigroch@archchicago.org | Misa en la Víspera7:00pm (Español |
| ENGLIGH MINISTRY COMMISSION | Holy Day9:30am (English) & 7:00pm (English THANKSGIVING |
| ENGLISH MINISTRY COMMISION | 9:30am (<i>English</i>) / 11:00am(<i>Español</i>) |
| Vicki Peloquin, Chair — Suzanne Martinez, Co-Chair evangelization@transfigurationwauconda.com | 7.50am (Engrish) / 11.00am (Espanor) |
| evangenzation@transngtrationwatconda.com | CONFESSIONS |
| LATINO MINISTRY COMMISION | |
| Orlando Alas, Chair | CONFESIONES SPOWIEDŹ |
| latinoministry@transfigurationwauconda.com | Tuesday, Wednesday & Friday (English and Spanish) |

8:30am—9:15am

Wednesday (English and Spanish)

7:00pm—8:00pm

By appointment (English and Spanish)

Call the Parish Office

Niedziela

12:30pm—1:00pm Po Polsku

Christmas Day & Easter Sunday NO CONFESSIONS

POLISH MINISTRY COMMISION

Adam Brak, Chair

polishministry@transfigurationwauconda.com

YOUTH MINISTRY

TBA.....**Email**: TBA

ANNULMENT SUPPORT

Call Parish Office for more information

TRANSFIGURATION SCHOOL OF RELIGION

Rev. Juan Pablo Avila, DRE.....(847) 526-6400 Ext: 238 & Ext 239 RelEd@transfigurationwauconda.com